

DRAFT TARIFF LIST

2024
2025



Mossel Bay
M U N I C I P A L I T Y

TARIFFS 2024/2025 INDEX

2023/24 (Inc VAT)

2024/25 (Inc VAT) % Adjustment

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TARIFFS 2024/2025

		<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
1 DEPOSITS				
1.1 <u>Electricity deposits - Domestic</u>				
1-Phase Domestic + SSEG and all other users except business and accommodation (more than 4 rental units): Credit meters (e.g. Churches, Schools, Crèches, General lighting, Swimming pools, Lifts.)	up to 60 Amp	R2 580,00	R2 710,00	5,0% CHANGE (24/25)
1-Phase Domestic, Holiday house and all other users except business and accommodation (more than 4 rental units): Prepaid meters (e.g. Churches, Schools, Crèches, General lighting, Swimming pools, Lifts.)	up to 60 Amp	R780,00	R820,00	5,1% CHANGE (24/25)
3-Phase Credit meters Two Part Tariff: + SSEG Domestic, and all other users except business and accommodation: (e.g. Churches, Schools, Crèches, General lighting, Swimming pools, Lifts.)	Up to 60 Amp	R5 480,00	R5 750,00	4,9%
	More than 60Amp	R8 980,00	R9 420,00	4,9%
3-Phase Prepaid meters Two Part Tariff: Domestic, and all other users except business and accommodation: (e.g. Churches, Schools, Crèches, General lighting, Swimming pools, Lifts.)	Up to 60 Amp	R3 340,00	R3 500,00	4,8%
	More than 60Amp	R5 650,00	R5 930,00	5,0%
<u>Electricity deposits - Business</u>				
Businesses and SSEG : Single phase Credit meters Two Part Tariff	15 Amp - 60 Amp	R5 650,00	R5 930,00	5,0%
Businesses : Single phase Prepaid meters Two Part Tariff	15 Amp - 60 Amp	R4 200,00	R4 410,00	5,0%
Businesses and SSEG : 3-Phase Credit meters Two Part Tariff	Up to 30 Amp	R5 880,00	R6 170,00	4,9% CHANGE (24/25)
	Up to 45 Amp	R8 490,00	R8 910,00	4,9% CHANGE (24/25)
	Up to 60 Amp	R11 670,00	R12 240,00	4,9% CHANGE (24/25)
	Up to 90 Amp	R17 480,00	R18 340,00	4,9% CHANGE (24/25)
Businesses : 3-Phase Prepaid meters Two Part Tariff	Up to 30 Amp	R3 980,00	R4 180,00	5,0% CHANGE (24/25)
	Up to 45 Amp	R5 880,00	R6 170,00	4,9% CHANGE (24/25)
	Up to 60 Amp	R8 270,00	R8 680,00	5,0% CHANGE (24/25)
	Up to 90 Amp	R11 750,00	R12 330,00	4,9% CHANGE (24/25)
Light Industrial	up to 100 KVA	R26 390,00	R27 680,00	4,9%
Bulk	above 100 KVA	R66 990,00	R70 270,00	4,9%
Time Of Use		R53 940,00	R56 580,00	4,9%
1.2 <u>Commercial, Businesses, Industrial (Council Res. F190-7/2004)</u>				
a) New connections or service applications for consumers with connections up to 3-phase will be as specified in the tariff list for the current financial year.				
b) Deposits for businesses with connections bigger than 3-phase will be levied according to twice the highest bill during the previous 12 months for similar businesses or the deposit as specified in the tariff list, whichever is the highest (Council Res. F190-7/2004).				
c) These deposits may be adjusted upwards at any stage to twice the highest bill during the previous 12 months or the deposit as specified in the tariff list, whichever is the highest (Council Res. F190-7/2004).				
d) These deposits may be adjusted downwards on request by the consumer after his first 12 months' consumption are available, to twice the highest bill during the previous 12 months or the deposit as specified in the tariff list, whichever is the highest (Council Res. F190-7/2004). This change may only be requested once per financial year.				
1.3 <u>Services deposits</u>				
Indigent Households		R0,00	R0,00	
Domestic Households / Economic Consumers	Up to 25mm	R1 160,00	R1 220,00	5,2%
Additional household or business units	Up to 25mm	R510,00	R530,00	3,9%
Medium Consumers > 25mm <= 75mm	Bigger than 25mm up to 75mm	R5 800,00	R6 080,00	4,8%
Bulk Consumers > 75mm connection	Bigger than 75mm	R23 250,00	R24 390,00	4,9%
1.4 <u>Builders deposits</u>		Page 33	Page 33	
1.5 <u>Refundable deposit for use of Harry Giddy Park</u>		Page 44	Page 44	

NB: No new accounts will be opened or deposits accepted if there is an arrear amount outstanding on the current account except where the only arrear services are on the consolidated account of the owner and the owner is deceased or untraceable (as per the Credit Control Policy)

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2024/2025

1 DEPOSITS (Continues)

1.6 Posters/Placards (Maximum100)

	<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
Per Poster/Placard	R27,00	R35,00	29,6%
Note: Refundable on removal	R16,00	R20,00	25,0%
Administration cost	R11,20	R15,00	33,9%

1.7 Posters/Placards Political Parties

- a) The deposit will only be refunded once the Director: Community services has certified that all posters/placards have been removed within 48 hours after the specific election.

R2 031,00	R2 130,00	4,9%
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1.8 Breakage deposits - Sport facilities - Halls and Club houses

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Page 21 to 25

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2024/2025

2 ELECTRICITY TARIFF CHARGES

2023/24 (Inc VAT)

2024/25 (Inc VAT)

% Adjustment

2.1 SCALE 1 - DOMESTIC SUPPLY

2.1.1 Tariff 1.A SINGLE PHASE TWO PART TARIFF

a) a fixed monthly charge per meter irrespective of the ampere capacity of supply	R/ month				DELETE (24/25)
a) a fixed monthly charge	R/ month/ 1 phase ampere	R7,24	R7,5257	4,0%	CHANGE (24/25)
c) an energy charge:	per unit consumed	R2,4392	R2,7905	14,4%	CHANGE (24/25)

Tariff 1.A will also be applicable for Churches, Schools, Crèches, registered Welfare organisations / Non-Profit organisations / Public Benefit Organisations, state subsidized museums, airport hangers used as storage, Old Age homes, security- gates, swimming pool pumps, lifts, booths and beams as well as for general lighting and garages in complexes. The fixed monthly charge per meter will be subsidised for pre-paid meters used by Churches, subsidised Crèches, registered Welfare organisations / Non-Profit

CHANGE (24/25)

Note: Only circuit breakers with ampere of 30A, 45A and 60A shall be allowed.

NEW (23/24)

Note: Any capacity above 60 amp must be approved by the Electro technical Engineer

2.1.2 Tariff 1.B SINGLE PHASE ONE PART TARIFF

Energy charge	per unit consumed				DELETE (24/25)
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DELETE (24/25)

NOTE: PREPAID TOKENS ONLY VALID FOR A 3 MONTH PERIOD.

2.1.3 Tariff 1.C SINGLE PHASE TARIFFS FOR INDIGENT HOUSEHOLDS

LEVEL 1 (Includes households that houses a person with a disability)

Block 1 (0-50 kWh)		R0,0000	R0,0000		
Block 2 (51-350 kWh)		R2,2633	R2,5892	14,4%	
Block 3 (351-600 kWh)		R3,0446	R3,4830	14,4%	
Block 4 (>600 kWh)		R3,6650	R4,1928	14,4%	

LEVEL 2

Block 1 (0-25 kWh)		R0,0000	R0,0000		
Block 2 (26-350 kWh)		R2,2633	R2,5892	14,4%	
Block 3 (351-600 kWh)		R3,0446	R3,4830	14,4%	
Block 4 (>600 kWh)		R3,6650	R4,1928	14,4%	

2.1.4 Tariff 1.D (Three phase) (credit and prepaid meters)

Note: Only circuit breakers with ampere of 15A, 30A, 45A, 60A and 90A shall be allowed.

Tariff 1.D will also be applicable for Churches, Schools, Crèches, registered Welfare organisations / Non-Profit organisations / Public Benefit Organisations, state subsidized museums, airport hangers used as storage, Old Age homes, security- gates, swimming pool pumps, lifts, booths and beams as well as for general lighting and garages in complexes. The fixed monthly charge will be subsidised for pre-paid meters used by Churches, subsidised Crèches, registered Welfare organisations / Non-Profit organisations / Public Benefit Organisation, state subsidized museums, Old Age Homes and Municipal lessees.

CHANGE (24/25)

a) a fixed monthly charge	per 3-phase ampere	R16,64	R17,31	4,0%	
b) an energy charge	per unit consumed	R2,2978	R2,6287	14,4%	

2.1.5 Tariff 1.F Domestic SSG Feed in Tariffs - Single Phase

Component	Units				DELETE (24/25)
Fixed Network Charge	R/month				
Fixed Network Charge	R/month/1 Phase Ampere	R7,24	R7,53	4,0%	NEW (23/24)
Energy Charge - Consumption	R/kWh	R2,4392	R2,7905	14,4%	
Energy Charge - Generation	R/kWh	R1,1719	R1,3407	14,4%	

2.1.6 Tariff 1.G Domestic SSEG Tariff - Three Phase

Component	Units				
Fixed Network Charge	R/month/3 Phase Ampere	R16,64	R17,31	4,0%	
Energy Charge - Consumption	R/kWh	R2,2978	R2,6287	14,4%	
Energy Charge - Generation	R/kWh	R1,1719	R1,3407	14,4%	

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2024/2025

2023/24 (Inc VAT)

2024/25 (Inc VAT) % Adjustment

2 ELECTRICITY TARIFF CHARGES (Continues)

2.2 SCALE 2 - COMMERCIAL SUPPLY

2.2.1 Tariff 2.A - SINGLE PHASE TWO PART TARIFF (LOAD FACTOR MUST BE ABOVE 25%)

a) a fixed monthly charge	per ampere	R14,47	R15,05	4,0%
b) an energy charge	per unit consumed	R2,1100	R2,4139	14,4%

2.2.2 Tariff 2.B - SINGLE PHASE PRE-PAID ONE PART TARIFF

a) no fixed monthly charge				DELETE (24/25)
b) an energy charge	per unit consumed			DELETE (24/25)

Note: Only circuit breakers with ampere of 15A, 30A, 45A and 60A shall be allowed.

A circuit breaker with ampere of 5A will be allowed provided consumption does not exceed 15 units per month.

DELETE (23/24)

DELETE (23/24)

2.2.3 Tariff 2.C - THREE PHASE TWO PART TARIFF

a) a fixed monthly charge	per 3-phase ampere	R33,28	R34,62	4,0%
b) an energy charge	per unit consumed	R2,0203	R2,3113	14,4%

2.2.4 Tariff 2.D - THREE PHASE ONE PART PRE-PAID TARIFF

a) no fixed monthly charge				DELETE (24/25)
b) an energy charge	per unit consumed			DELETE (24/25)

2.2.5 Tariff 2.E - COMMERCIAL SSEG TARIFF - SINGLE PHASE

Component	Units			
Fixed Network Charge	R/month/1Phase Ampere	R14,47	R15,05	4,0%
Energy Charge - Consumption	R/kWh	R2,1100	R2,4139	14,4%
Energy Charge - Generation	R/kWh	R1,1719	R1,3407	14,4%

2.2.6 Tariff 2.F - COMMERCIAL SSEG TARIFF - THREE PHASE

Component	Units			
Fixed Network Charge	R/month/3Phase Ampere	R33,28	R34,62	4,0%
Energy Charge - Consumption	R/kWh	R2,0203	R2,3113	14,4%
Energy Charge - Generation	R/kWh	R1,1719	R1,3407	14,4%

2.3 SCALE 3 - LIGHT INDUSTRIAL (40 KVA TO 100 KVA)

a) a fixed monthly charge	R/month	R1 996,80	R2 077,20	4,0%
b) plus a demand charge (Application may be made to wave the demand charge if the business stops operations for more than 1 month)	per KVA with a min. of 40 KVA plus	R355,91	R407,17	14,4%
c) plus an energy charge	per unit consumed	R1,7509	R2,0031	14,4%
d) Energy Charge - Generation	per unit supplied back into the network	R1,1719	R1,3407	14,4%

2.4 SCALE 4 - BULK SUPPLY (IN EXCESS OF 100 KVA)

a) a fixed monthly charge,	R/month	R4 992,00	R5 193,00	4,0%
b) plus a demand charge (Application may be made to wave the demand charge if the business stops operations for more than 1 month)	Min. of 100 KVA, plus	R443,16	R506,98	14,4%
c) plus an energy charge	per unit consumed	R1,4217	R1,6265	14,4%
d) Energy Charge - Generation	per unit supplied back into the network	R1,1719	R1,3407	14,4%

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2024/2025

		<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
2 <u>ELECTRICITY TARIFF CHARGES (Continues)</u>				
2.5	<u>SCALE 5 - SPECIAL BULK SUPPLY</u>			
	Load factor must be above 25%			
	a) a fixed monthly charge,	R/month	R4 992,00	R5 193,00 4,0%
	b) plus an energy charge			
	Off peak:	per unit consumed	R1,1373	R1,3011 14,4%
	Standard:	per unit consumed	R2,7984	R3,2014 14,4%
	Peak :	per unit consumed	R4,8931	R5,5978 14,4%
	C) Energy Charge - Generation	per unit supplied back into the network	R1,1719	R1,3407 14,4%
2.6	<u>SCALE 6 - Petrosa (KLIPHEUWEL) & (DESALINATION PLANT)</u>			
	a) a fixed monthly charge,	R/month	R4 992,00	R5 193,00 4,0%
	b) plus a demand charge (Application may be made to wave the demand charge if the buseniss stops operations for more than 1 month)	per KVA, plus	R438,72	R501,90 14,4%
	c) plus an energy charge of	per unit consumed	R1,3320	R1,5239 14,4%
2.7	<u>SCALE 7 - AGRICULTURAL SUPPLY</u>			
	a) an energy charge of per unit consumed	(below 2000 units)	R4,0253	R4,6050 14,4%
	b) an energy charge of per unit consumed	(above 2000 units)	R3,2024	R3,6636 14,4%
	c) Energy Charge - Generation	per unit supplied back into the network	R1,1719	R1,3407 14,4%
2.8	<u>SCALE 8 - AGRICULTURAL SUPPLY</u> (OFF-PEAK TARIFF - WATER PUMPING ONLY)			
	a) an energy charge of	per unit consumed	R2,1847	R2,4993 14,4%
2.9	<u>SCALE 9 - STREET LIGHTING</u>			
	1. Municipality & Private Street lighting where electricity supply is metered			
	a) an energy charge	per unit consumed	R2,0801	R2,3797 14,4%
	2. Private Street lighting where electricity supply is not metered.			
	a) a fixed monthly charge	per light point	R208,92	R239,01 14,4%
	or energy charge based on number of lights x light wattage x 333,33 hrs x c/kWh as per scale 9(1) (a)			
2.10	<u>SCALE 10 - SPORTS FIELDS LIGHTING</u>			
	Sports grounds (Including Van Riebeeck, D'Almeida, Extension 23, Kwanonqaba, Great Brak and Hartenbos):			
	Pre-paid	Per kwh	R3,5763	R4,0913 14,4%
2.11	<u>AVAILABILITY FEES PER MONTH</u>			
	Availability fee - vacant erven		R564,42	R587,00 4,0%
	(All tariffs are INCLUSIVE of VAT)			

TARIFFS 2024/2025

2 ELECTRICITY TARIFF CHARGES (Continues)

2.12 OTHER SUNDRY ELECTRICITY TARIFFS

Temporary disconnection and re-connection on request of consumer
(For non-payment refer to Tariff 17)

During office hours	9/800-398-70170	R207,00	R216,00	4,3%
After hours	9/800-398-70170	R282,00	R295,00	4,6%

Special Meter readings (for water and electricity)	9/800-386-70041	R280,00	R293,00	4,6%
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Connections : Standard Fee

Pre-paid meters	9/800-396-70110	R7 145,00	R13 500,00	88,9%
Standard meters	9/800-396-70110	R7 145,00	R13 500,00	88,9%

Connections (Cable already installed on corner of erf and only where proof of C.O.C. certificate was issued)

Pre-paid meters	9/800-396-70110	R4 455,00	R4 650,00	4,4%
Standard meters	9/800-396-70110	R4 455,00	R4 650,00	4,4%

Other Connections

Special or three phase	9/800-396-70110	Cost + 15%	Cost + 15%	
Subsidized State Housing	9/800-396-70110	Cost only	Cost only	
Indigent Households		Free of charge	Free of charge	

2.12 OTHER SUNDRY ELECTRICITY TARIFFS (Continues)

Shift of Electricity Meter	9/800-386-70041	R875,50	R925,00	5,7%
Shift of Electricity Meter - Indigent households	9/800-386-70041	R104,40	R110,00	5,4%

Additional Transformer cost for supply in excess of 90 amps, 3phase

Where application is made for an increased supply and sufficient spare capacity exists on a nearby transformer of greater capacity, the consumer(s) shall in addition to the connection charges, be charged the pro-rata cost of the additional transformer capacity based upon the cost of a new mini-substation.

No pro-rata transformer costs are payable where consumers supply their own substations or where consumers pay for the replacement of an existing transformer to cater for an increase in supply

Service Calls				
During office hours	9/800-386-70041	R235,60	R246,00	4,4%
After hours	9/800-386-70041	R282,00	R295,00	4,6%

Test of meter - Single Phase	9/800-456-70981	R417,60	R436,00	4,4%
Test of meter - 3-Phase	9/800-456-70981	R736,00	R769,00	4,5%
Test of Bulk Meter	9/800-456-70981	R736,00	R769,00	4,5%

Replace Circuit Breaker of Credit as well as Prepaid meters

Lower Capacity	9/800-386-70041	R235,60	R246,00	4,4%
Higher Capacity	9/800-386-70041	R235,60	R246,00	4,4%

(Replacement of Circuit Breakers cannot be done more than once per annum)

Disconnection tariff on Bulk supply (per month) (Return to Bulk supply as soon as 1 Kwh is consumed)	9/800-396-70110	R793,00	R830,00	4,7%
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Supply of Street Lights on request

To be paid by Applicant Old Age Homes and "Aftree Oorde"	9/800-396-70110	cost + 15%	Cost + 15%	
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Replace ordinary single phase credit meter with pre-paid meter

Replace three phase meter with single phase meter

Replace Credit meter with a Prepaid meter at Indigent households

Supply and installation of single phase credit meter	9/800-396-70110	R1 770,00	R1 850,00	4,5%
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Supply and installation of single phase split prepaid / smart meter	9/800-396-70110	R3 110,00	R3 500,00	12,5%
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(All tariffs are INCLUSIVE of VAT)

TARIFFS 2024/2025

			<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
2 <u>ELECTRICITY TARIFF CHARGES (Continues)</u>					
2.12 <u>OTHER SUNDRY ELECTRICITY TARIFFS (Continues)</u>					
Single phase split prepaid meter / smart meter only	9/800-396-70110		R2 232,00	R2 534,00	13,5%
Keypad for split prepaid meter only	9/800-396-70110		R1 032,50	R1 090,00	5,6%
(for cases where the keypad was lost or damaged by the consumer, but the meter is still functional).					
Installation of three phase credit meter	9/800-396-70110		R2 871,00	R2 980,00	3,8%
Three phase pre-paid meter (Meter only)	9/800-396-70110		R3 758,00	R3 850,00	2,4%
Three phase split pre-paid meter (Meter only)				R4 050,00	NEW (24/25)
Conversion from three phase to single phase and vice versa	9/800-396-70110		R564,60	R590,00	4,5%
(No meter replacement, subject to inspection)					
Tamper with installation (Single Phase)	9/800-628-80250		R2 665,00	R2 782,00	4,4%
(If meter must be replaced the cost of meter must also be paid)					
Tamper with installation (Three Phase)	9/800-628-80250		R4 670,00	R4 875,00	4,4%
(If meter must be replaced the cost of meter must also be paid)					
Damaging of Medium Voltage Cables by Contractors	9/800-633-80270		R41 870,00	R43 710,00	4,4%
Damaging of Low Voltage Cables by Contractors	9/800-633-80270		R8 770,00	R9 100,00	3,8%
Replacement of street light pole	9/800-616-80196		R11 400,00	R11 900,00	4,4%
Replacement of traffic light pole	9/800-616-80196		R20 940,00	R21 850,00	4,3%
HIRING OF EQUIPMENT: ELECTRICAL (IF AVAILABLE- MIN. 1 HOUR)					
Hiring of power points					
Power point Single Phase	per day	9/800-616-80191	R387,60	R405,00	4,5%
Power point Three Phase	per day	9/800-616-80191	R1 192,00	R1 240,00	4,0%
Hiring of equipment					
High-up truck, including driver	per hour	9/800-616-80191	R1 156,00	R1 207,00	4,4%
H10-Ton Truck, including driver	per hour	9/800-616-80191	R1 211,00	R1 265,00	4,5%
TIME STARTS FROM THE TIME OF LEAVING THE ELECTRICAL WORKSHOP UP TO THE TIME OF RETURNING (THE AMOUNT OF HOURS)					
2.13.1 <u>Discount to Pensioners w.r.t. single residential properties</u>					
Pensioners qualify for the under mentioned discounts on electricity basic charges if they comply with the following conditions:					NEW (23/24)
a) Occupy the property as his/her Primary Residence, and					NEW (23/24)
b) be at least 60 years of age, or					NEW (23/24)
c) has been declared medical unfit even if not yet 60 years of age, and					NEW (23/24)
d) be in receipt of a gross monthly household income not exceeding the amount determined by Council during the Municipality's budget process					NEW (23/24)
2.13.2 <u>Discount to Pensioners</u>					NEW (23/24)
a) Total Gross monthly household income may not exceed R 24200 per month (R 290400 per annum)			30% discount	30% discount	NEW (23/24)
b) Total Gross monthly household income may not exceed R 18100 per month (R 217200 per annum)			50% discount	50% discount	NEW (23/24)
(All tariffs are INCLUSIVE of VAT)					NEW (23/24)

TARIFFS 2024/2025

2023/24 (Inc VAT)

2024/25 (Inc VAT) % Adjustment

3 WATER TARIFF CHARGES

A. CONSUMERS WITH CONNECTIONS UP TO 25 MM

3.1 Consumers with connections up to 25 mm (Credit and Pre-paid meters)

<u>Tariff codes:</u>				
a) Basic fee per meter	per month	R257,80	R273,27	6,0%
b) Metered Consumption per consumer				
1 kl to 20 kl	per kl.	R10,5641	R11,5149	9,0%
21 kl to 30 kl	per kl.	R13,7332	R14,9692	9,0%
31 kl to 40 kl	per kl.	R17,8531	R19,4599	9,0%
41 kl to 50 kl	per kl.	R26,7794	R29,1896	9,0%
51 kl to 60 kl	per kl.	R40,1691	R43,7844	9,0%
61 kl to 80 kl	per kl.	R60,2535	R65,6764	9,0%
> 80 kl	per kl.	R90,3802	R98,5145	9,0%

Domestic consumers and Indigent households will receive 6 kl water free per month per domestic consumer

(All tariffs are INCLUSIVE of VAT)

B. CONSUMERS WITH CONNECTIONS BIGGER THAN 25 MM

3.2 Consumers with connections bigger than 25 mm up to 50 mm (Credit and Pre-paid meters)

a) Basic fee per meter	per month	R1 890,43	R2 003,86	6,0%
b) Metered Consumption				
0 kl to 200 kl	per kl.	R10,5641	R11,5149	9,0%
201 kl to 300 kl	per kl.	R13,7332	R14,9692	9,0%
301 kl to 400 kl	per kl.	R17,8531	R19,4599	9,0%
401 kl to 500 kl	per kl.	R26,7794	R29,1896	9,0%
501 kl to 600 kl	per kl.	R40,1691	R43,7844	9,0%
601 kl to 800 kl	per kl.	R60,2535	R65,6764	9,0%
> 800 kl	per kl.	R90,3802	R98,5145	9,0%

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2024/2025

3 WATER TARIFF CHARGES (Continues)

		<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
3.3 <u>Consumers with connections bigger than 50 mm up to 80 mm (Credit and Pre-paid meters)</u>				CHANGE (24/25)
a) Basic fee per meter	per month	R4 640,14	R4 918,55	6,0%
b) i) Metered Consumption				
0 kl to 2000 kl	per kl.	R10,5641	R11,5149	9,0%
2001 kl to 3000 kl	per kl.	R13,7332	R14,9692	9,0%
3001 kl to 4000 kl	per kl.	R17,8531	R19,4599	9,0%
4001 kl to 5000 kl	per kl.	R26,7794	R29,1896	9,0%
5001 kl to 6000 kl	per kl.	R40,1691	R43,7844	9,0%
6001 kl to 8000 kl	per kl.	R60,2535	R65,6764	9,0%
> 8000 kl	per kl.	R90,3802	R98,5145	9,0%
b) ii) Alternative Metered Consumption for industrial consumer contributing to food security on application	per kl.	R10,5641	R11,5149	9,0%
3.4 <u>Consumers with connections bigger than 80 mm up to 100 mm (Credit and Pre-paid meters)</u>				CHANGE (24/25)
a) Basic fee per meter	per month	R11 514,38	R12 205,25	6,0%
b) i) Metered Consumption				
0 kl to 2000 kl	per kl.	R10,5641	R11,5149	9,0%
2001 kl to 3000 kl	per kl.	R13,7332	R14,9692	9,0%
3001 kl to 4000 kl	per kl.	R17,8531	R19,4599	9,0%
4001 kl to 5000 kl	per kl.	R26,7794	R29,1896	9,0%
5001 kl to 6000 kl	per kl.	R40,1691	R43,7844	9,0%
6001 kl to 8000 kl	per kl.	R60,2535	R65,6764	9,0%
> 8000 kl	per kl.	R90,3802	R98,5145	9,0%
b) ii) Alternative Metered Consumption for industrial consumer contributing to food security on application	per kl.	R10,5641	R11,5149	9,0%
3.5 <u>Consumers with connections bigger than 100 mm (Credit and Pre-paid meters)</u>				
a) Basic fee per meter	per month	R28 700,01	R30 422,02	6,0%
b) i) Metered Consumption				
0 kl to 2000 kl	per kl.	R10,5641	R11,5149	9,0%
2001 kl to 3000 kl	per kl.	R13,7332	R14,9692	9,0%
3001 kl to 4000 kl	per kl.	R17,8531	R19,4599	9,0%
4001 kl to 5000 kl	per kl.	R26,7794	R29,1896	9,0%
5001 kl to 6000 kl	per kl.	R40,1691	R43,7844	9,0%
6001 kl to 8000 kl	per kl.	R60,2535	R65,6764	9,0%
> 8000 kl	per kl.	R90,3802	R98,5145	9,0%
b) ii) Alternative Metered Consumption for industrial consumer contributing to food security on application	per kl.	R10,5641	R11,5149	9,0%
3.6 <u>Alternative option for connections bigger than 25 mm that are used by more than 1 consumer</u>				
a) Basic fee per consumer	per month	R257,80	R273,27	6,0%
b) Metered Consumption per consumer				
1 kl to 20 kl	per kl.	R10,5641	R11,5149	9,0%
21 kl to 30 kl	per kl.	R13,7332	R14,9692	9,0%
31 kl to 40 kl	per kl.	R17,8531	R19,4599	9,0%
41 kl to 50 kl	per kl.	R26,7794	R29,1896	9,0%
51 kl to 60 kl	per kl.	R40,1691	R43,7844	9,0%
61 kl to 80 kl	per kl.	R60,2535	R65,6764	9,0%
> 80 kl	per kl.	R90,3802	R98,5145	9,0%

Bulk connections will receive 6 kl water free per month per domestic consumer

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2024/2025

3 WATER TARIFF CHARGES (Continues)

C. SPECIAL ONE PART WATER TARIFFS

			<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
3.7	<u>Agricultural Water Tariffs</u>				
	a) Raw Water	per kl.	R5,2821	R5,7575	9,0%
	b) Potable Water	per kl.	R10,5641	R11,5149	9,0%
3.8	<u>Sporting Bodies</u>				
	a) Potable Water	per kl.	R10,5641	R11,5149	9,0%
3.9	<u>Government schools, government hospitals, creches, clinics, old age homes, churches and public benefit organisations</u>				
	a) Potable Water	per kl.	R10,5641	R11,5149	9,0%
3.10	Departmental Use	per kl.	R5,7577	R6,2759	9,0%
3.11	Supply of water for domestic use in rural areas		R709,92	R744,71	4,9%
	(Certain conditions apply) (6kl per month to registered users)				
	(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2024/2025

			<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
3	<u>WATER TARIFF CHARGES (Continues)</u>				
3,12	<u>Availability fee - vacant erven</u> per month		R335,14	R355,25	6,0%
3,13	<u>Water restrictions</u> The water consumption tariffs will be increased during droughts in accordance with the Annexures to this Tariff List, when: - Wolwedans Dam water level below 50% - Annexure A - Wolwedans Dam water level below 30% - Annexure B		Annexure A Annexure B	Annexure A Annexure B	
3,14	<u>Sundry Tariffs</u>				
	Water Connections				
	20mm mechanical water meter with consumers tap	9/577-396-70100	R4 540,00	R4 800,00	5,7%
	20mm electronic water meter with consumers tap (in designated areas)	9/577-396-70100	R7 200,00	R7 600,00	5,6%
	25mm mechanical water meter with consumers tap	9/577-396-70100	R8 350,00	R8 800,00	5,4%
	25mm electronic water meter with consumers tap (in designated areas)	9/577-396-70100	R10 330,00	R10 900,00	5,5%
	Bigger than 25mm	9/577-396-70100	Cost + 15%	Cost + 15%	
	Government subsidized / Indigent Housing (20mm mechanical water meter with consumers tap)	9/577-396-70100	R4 170,00	R4 300,00	3,1%
	Government subsidized / Indigent Housing (20mm electronic water meter with consumers tap)	9/577-396-70100	R6 360,00	R6 600,00	3,8%
	 Test of Water Meter: - (15 mm, 20 mm, 25 mm)	9/577-456-70980	R1 300,00	R1 370,00	5,4%
	>25 mm	9/577-456-70980	R2 500,00	R2 650,00	6,0%
	 Water meter Inspection-/Service Fee (Inclusive where Developer has done all the connections and meters)	9/577-386-70040	R375,00	R395,00	5,3%
	 Consumers tap to meter	9/577-396-70100	R790,00	R830,00	5,1%
	 Shift of water meter				
	Up to 10m	9/577-396-70100	R1 400,00	R1 480,00	5,7%
	More than 10 meters (The repair of paving is not included in the prices for the shifting of water meters. The repair of paving will take place at an additional charge indicated under tariff 15.1.2)	9/577-396-70100	Cost + 15%	Cost + 15%	
	 Lifting or lowering of water meter (≤ 25mm) (The repair of paving is not included in the prices for the lifting or lowering of water meters. The repair of paving will take place at an additional charge indicated under tariff 15.1.2)	9/577-396-70100	R990,00	R1 040,00	5,1%
	 Replacement of mechanical water meter in the case of damage or theft if the water meter is situated within erf boundary	9/577-396-70100	R1 090,00	R1 150,00	5,5%
	Replacement of electronic water meter in the case of damage or theft if the water meter is situated within erf boundary	9/577-396-70100	R3 340,00	R3 500,00	4,8%
	 (All tariffs are INCLUSIVE of VAT)				

TARIFFS 2024/2025

		2023/24 (Inc VAT)	2024/25 (Inc VAT)	% Adjustment
3 WATER TARIFF CHARGES (Continues)				
3,14 Sundry Tariffs - CONTINUES				
Uncovering of meters that cannot be read	9/577-704-71115	R375,00	R395,00	5,3%
On- and turn-off of water	9/577-386-70040	R375,00	R395,00	5,3%
Special Reading for water	9/577-386-70040	R275,00	R290,00	5,5%
Water drawn by contractors at Fire Station (Per kiloliter)	9/578-464-71030	R40,00	R42,00	5,0%
Water drawn at Fire Station which contributes to food security (Per kiloliter)	9/578-464-71030	R17,00	R18,00	5,9%
Testing of water and effluent samples:	9/580-456-70982			
- Fresh Water Analysis				
Turbidity, pH, Conductivity, Color, Alkalinity, Free Chlorine	per sample	R680,00	R720,00	5,9%
Calcium, Magnesium, Fluoride, Sulphate, Nitrate, Sodium,	per sample	R680,00	R720,00	5,9%
Aluminium, Iron, Manganese	per sample	R533,00	R565,00	6,0%
A minimum sample volume of 500ml in a clean plastic bottle is required for fresh water				
Samples to be delivered by the client to the Hartenbos Laboratory. Arrangements to be made for analysis at least one week in advance with laboratory				
- Effluent Analysis	9/580-456-70982			
Conductivity, pH, Total Suspended Solids, Free Chlorine	per sample	R530,00	R560,00	5,7%
Ammonia, Nitrate+Nitrite, Ortho-P, COD	per sample	R805,00	R850,00	5,6%
A minimum sample volume of 1litre in a clean plastic bottle is required for effluent water				
Samples to be delivered by the client to the Hartenbos Laboratory. Arrangements to be made for analysis at least one week in advance with laboratory				
- Microbiological	9/580-456-70982			
E. Coli and Total Coliforms	per sample	R266,00	R280,00	5,3%
A minimum sample volume of 250ml in a clean sterile bottle is required for microbiological samples				
Samples to be delivered by the client to the Hartenbos Laboratory. Arrangements to be made for analysis at least one week in advance with laboratory				
Treated Waste Water	per kl.	R1,47	R1,55	5,4%
Water will only be available at the maturation dams next to Hartenbos Waste Water Treatment Works and must be drawn out of the dam with own pumps.				
Damage to municipal water line by private individual or a contractor (Repair of a water line done by municipality):				
Smaller or equal to 25mm diameter		R2 090,00	R2 200,00	5,3%
Bigger than 25mm diameter, smaller or equal to 50mm diameter		R11 400,00	R12 000,00	5,3%
Bigger than 50mm diameter, smaller or equal to 63mm diameter		R11 700,00	R12 400,00	6,0%
Bigger than 63mm diameter, smaller or equal to 80mm diameter		R11 900,00	R12 500,00	5,0%
Bigger than 80mm diameter, smaller or equal to 110mm diameter		R17 330,00	R18 200,00	5,0%
Bigger than 110mm diameter, smaller or equal to 125mm diameter		R26 100,00	R27 500,00	5,4%
Bigger than 125mm diameter, smaller or equal to 160mm diameter		R32 570,00	R34 500,00	5,9%
Bigger than 160mm diameter		R36 540,00	R38 500,00	5,4%
Please note this does not include the repair of the road or side walk, it is only related to the repair of a water line				
Damage to municipal water line by private individual or a contractor (Repair of a water line done by contractor or by contractor on behalf of private individual):				
Smaller or equal to 25mm diameter		R1 050,00	R1 100,00	4,8%
Bigger than 25mm diameter, smaller or equal to 50mm diameter		R1 570,00	R1 650,00	5,1%
Bigger than 50mm diameter, smaller or equal to 63mm diameter		R2 100,00	R2 200,00	4,8%
Bigger than 63mm diameter, smaller or equal to 80mm diameter		R4 175,00	R4 400,00	5,4%
Bigger than 80mm diameter, smaller or equal to 110mm diameter		R7 310,00	R7 700,00	5,3%
Bigger than 110mm diameter, smaller or equal to 125mm diameter		R13 570,00	R14 300,00	5,4%
Bigger than 125mm diameter, smaller or equal to 160mm diameter		R19 850,00	R20 900,00	5,3%
Bigger than 160mm diameter		R24 000,00	R25 200,00	5,0%
Tamper with water installation				
(If meter must be replaced then fee for replacement of water meter in the case of damage or theft must also be paid)				
			R1 500,00	100,0% new (24/25)
(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2024/2025

		2023/24 (Inc VAT)	2024/25 (Inc VAT)	% Adjustment
4 SEWERAGE TARIFF CHARGES				
4.1	All Areas per month:			
4.1.1	Single and Sectional title Residential & rondawels/chalets with own facilities Agri Res	9/568-452-70940	R316,44	R348,09 10,0%
4.1.2	Rondawel (without own facilities) and caravan parks	9/568-452-70940	R103,27	R113,60 10,0%
4.1.3	Granny Flats or for each additional residential unit	9/568-452-70940	R110,51	R121,57 10,0%
4.1.4	Accommodation Establishments (1 - 4 rental units)	9/568-452-70940	R316,44	R348,09 10,0%
4.1.5	Accommodation Establishments (5 - 7 rental units) : Per Pan (30% rebate on business tariff) (minimum of 2 pans)	9/568-452-70940	R60,52	R98,25 62,4%
	: Plus every 5 pans or part there-of (maximum of 5 pans) (30% rebate on business tariff)	9/568-452-70940	R144,03	-100,0% CHANGE (24/25)
4.1.6	Accommodation Establishments (8 - 11 rental units) : Per Pan (15% rebate on business tariff) (minimum of 2 pans)	9/568-452-70940	R73,48	R119,30 62,4%
	: Plus every 5 pans or part there-of (maximum of 8 pans) (15% rebate on business tariff)	9/568-452-70940	R174,89	-100,0% CHANGE (24/25)
	Business, Schools, Crèches, Old Age Home, Clinic, Hospitals, Government, Agri Business, Sport Grounds, Mun: Per Pan			
4.1.7	(minimum of 2 pans)	9/568-452-70940	R86,45	R140,36 62,4%
	: Plus every 5 pans or part there-of	9/568-452-70940	R205,75	-100,0% CHANGE (24/25)
4.1.8	Accommodation Establishments (12 or more rental units): Per Pan (0% rebate on business tariff) (minimum of 2 pans)	9/568-452-70940	R86,45	R140,36 62,4%
	: Plus every 5 pans or part there-of (0% rebate on business tariff)	9/568-452-70940	R205,75	-100,0% CHANGE (24/25)
4.1.9	Availability fee - vacant erven	9/568-450-70920	R411,37	R452,52 10,0%
4.1.10	Churches	9/568-452-70940	R279,87	R307,86 10,0%
4.1.11	Night soil bucket	9/568-452-70940	R41,86	R46,05 10,0%
	No Sewer Council's subsidy to households		See Page 17	See Page 17
4.2	Industrial Effluent	9/568-452-70940		
	Businesses shall be granted 25% discount on the industrial effluent tariffs where permit conditions are met. (Rates for formula) - Cost per kilolitre			
	- Mossdustria	Reticulation Costs (Cr)	R12,78	R13,50 5,6%
		Treatment Costs (Ct)	R7,24	R7,60 5,0%
	- Voorbaai	Reticulation Costs (Cr)	R12,78	R13,50 5,6%
		Treatment Costs (Ct)	R7,24	R7,60 5,0%
	- Great Brak	Reticulation Costs (Cr)	R6,39	R6,70 4,9%
	Discharge of sewer conservancy tank effluent @ Hartenbos Waste Water Treatment Works	per Kl		R32,19 100,0% new (24/25)
	Discharge of sewer conservancy tank effluent @ Groot Brak Waste Water Treatment Works	per Kl		R28,40 100,0% new (24/25)
	Discharge of chemical toilet effluent @ Hartenbos Waste Water Treatment Works	per Kl		R141,31 100,0% new (24/25)
4.3	OTHER SUNDRY SEWERAGE TARIFFS			
4.3.1	Connections			
	100 Diameter	9/568-396-70124	R5 100,00	R5 350,00 4,9%
	160 Diameter	9/568-396-70124	R5 350,00	R5 600,00 4,7%
	Larger Connections	9/568-396-70124		
	Government subsidized / Indigent Housing	9/568-396-70124	R4 700,00	R4 950,00 5,3%
4.3.2	Inspection Fee			
	Office hours	9/642-410-70710	R375,00	R395,00 5,3%
4.3.3	Opening-up of blocked sewerages			
	During office hours	9/568-382-70000	R1 000,00	R1 060,00 6,0%
	After hours	9/568-382-70000	R1 000,00	R1 060,00 6,0%
4.3.4	Emptying of Septic/Conservancy Tanks:			
	All properties that make use of a septic / conservancy tank	9/568-382-70000	R320,00	R335,43 4,8%
	Above charges entitles a consumer to have one tank emptied once a month. Note that additional services will be charged at the rates below:			
	Call outs during working hours:	9/568-382-70000	R1 000,00	R1 060,00 6,0%
	Call outs after hours:	9/568-382-70000	R2 000,00	R2 100,00 5,0%
	Tariff 4.3.4 only applies to the servicing of residential Septic / Conservancy Tanks in residential areas. No tanks in rural areas will be serviced.			
	Where the municipality's removal vehicle has to traverse private premises for the emptying of a septic / conservancy tank, the owner shall provide a roadway at least 3,5 m wide, so hardened as to be capable of withstanding a wheel load of 4 metric tons in all weather, and shall ensure that no gateway through which the vehicle is required to pass to reach the tank, shall be less than 3,5 m wide for such purposes.			
4.3.5	Lifting or lowering of a sewer manhole	9/568-382-70000	R6 600,00	R6 950,00 5,3%
	Please note this does not include the repair of the road or side walk or paving, it is only related to the lifting or lowering of a sewer manhole			
4.3.6	Damage to municipal sewer manhole by private individual or a contractor	9/568-382-70000	R4 500,00	R4 750,00 5,6%
	Please note this does not include the repair of the road or side walk or paving, it is only related to the repair of a sewer manhole			
4.4	Discount to Pensioners w.r.t. single residential properties			
	Pensioners qualify for the under mentioned discounts on sewerage charges if they comply with the following conditions:			
	a) Occupy the property as his/her Primary Residence, and			
	b) be at least 60 years of age, or			
	c) has been declared medical unfit even if not yet 60 years of age, and			
	d) be in receipt of a gross monthly household income not exceeding the amount determined by Council during the Municipality's budget process			
4.5	Discount to Pensioners			
	a) Total Gross monthly household income may not exceed R 24200 per month (R 290400 per annum)	30% discount		30% discount
	b) Total Gross monthly household income may not exceed R 18100 per month (R 217200 per annum)	50% discount		50% discount

TARIFFS 2024/2025

		<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
4.6 Discount to State owned Schools	14478-881-2798			
Annually calculated on the number of pupils				
(a) Minimum cost payable, calculated by the capital cost on depreciation adjusted as rebate		R0,79	R0,86	8,9%
(b) Sewerage work costs on Depreciation		R5,90	R6,49	10,0%
4.7 Repair of a sewer line, damaged by private individual or a contractor:				
a) Smaller or equal to 110mm diameter		R11 000,00	R11 600,00	5,5%
b) Bigger than 110mm diameter, smaller or equal to 160mm diameter		R13 150,00	R13 800,00	4,9%
Please note this does not include the repair of the road or side walk, it is only related to the repair of a water line				
(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2024/2025

		<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
5 REFUSE REMOVAL CHARGES				
Definition household removal: refuse bags removed once per week				
Definition for bulk/business removal: 1 wheelie bin is a unit or 5 bags amount to a unit where the property does not have a wheelie bin				
5.1.1 Household removal	per month	R274,90	R299,64	9,0%
Including Accommodation establishments (1-4 rental units) and gated/security complexes where individual removal is done				
5.1.2 Additional household units - One unit for each additional household unit		R137,45	R149,82	9,0%
Including Old age homes, Retirement Villages, Granny Flats and Registered Welfare organisations / Non-Profit organisations / Public Benefit Organisations where individual removal is done				
5.1.3 Municipality		R223,37	R243,47	9,0%
5.1.4 Crèches, Old Age Homes and Public Benefit Organisations	per month	R137,29	R149,82	9,1%
5.1.5 Churches	per month	R274,60	R149,82	-45,4%
<u>5.2 All Bulk/Businesses removal (Including Hospitals, Clinics, Schools, Old Age Homes, Frailcare, Shops/Malls/Offices, Taverns, Accommodation establishments (5 or more rental units) and gated/security complexes.</u>				
5.2.1 1 wheelie per week	per wheelie bin	R447,72	R488,01	9,0%
5.2.2 1 wheelie bin two times per week	per wheelie bin	R895,45	R976,04	9,0%
5.2.3 1 wheelie bin three times per week	per wheelie bin	R1 343,17	R1 464,05	9,0%
5.2.4 1 wheelie bin four times a week	per wheelie bin	R1 790,91	R1 952,09	9,0%
5.2.5 1 wheelie bin five days per week	per wheelie bin	R2 238,63	R2 440,10	9,0%
5.2.6 1 wheelie bin 6 days per week	per wheelie bin	R2 686,36	R2 928,13	9,0%
5.2.7 refuse area where no wheelie bins are provided	unit is 5 bags	R447,72	R488,01	9,0%
5.2.8 5 refuse bags equals to one unit for businesses	unit is 5 bags	R447,72	R488,01	9,0%
- Public Benefit Organisations with frail care facilities may apply for a 50% rebate on bulk refuse removal.				
5.3 <u>Conditions for granting of subsidies by Council to households</u>		See Section 6	See Section 6	
5.4 <u>Special Refuse removal arrangements - Accommodation Units</u>				
Definition: Accommodation units includes rental units, rooms, caravan sites and chalets				
	per month per accommodation unit	R68,73	R74,91	9,0%
5.5 <u>Removal of perishable foods on request</u>	per load to Petro SA landfill site	R1 522,52	R1 598,65	5,0%
5.6 <u>Sale of Refuse Containers (Per drum)</u>	15552-621-2235	R743,54	R780,72	5,0%
5.7 <u>Disposal Fee at the waste disposal facilities for waste transports for gain</u>				
5.7.1 LDV	per LDV load	R55,00	R57,75	5,0%
5.7.2 Per trailer	per trailer load	R55,00	R57,75	5,0%
5.7.3 Skip	skip	R110,00	R115,50	5,0%
5.7.4 Price per ton at the Kwanonqaba waste transfer station	per ton	R55,00	R57,50	4,5%
5.8 <u>Provision of Bulk containers for special events</u>				
6m³ skips	per unit	R692,00	R725,00	4,8%
5.9 <u>Disposal fee for asbestos during household hazardous waste open days only</u>				
5.9.1 Wheelbarrow		R500,00	R525,00	5,0%
5.9.2 LDV		R1 000,00	R1 050,00	5,0%
5.9.3 LDV plus trailer		R2 000,00	R2 100,00	5,0%
5.10 <u>Collection and disposal of asbestos</u>				NEW (23/24)
5.10.1 Collection and disposal rate per kg		R65,00	R70,00	7,7% NEW (23/24)

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2024/2025

		2023/24 (Inc VAT)	2024/25 (Inc VAT)	% Adjustment
6 SUBSIDIES TO INDIGENT AND HOUSEHOLDS HOUSING A PERSON WITH A DISABILITY				
6.1	<u>(A) SUBSIDIES TO INDIGENT LEVEL 1 AND INDIGENT VALUATION HOUSEHOLDS:</u>			
	<u>Definitions:</u>			
	Indigent Level 1 household - A household with a total monthly income of not more than two times the monthly Government old age pension			
	Indigent Valuation household - The household residing on a premises of 'n permanently occupied residential property with a total municipal valuation which does not exceed R 125 000, will automatically qualify as an indigent household			
	<u>SUBSIDIES:</u>			
	- Electricity: Total free units	50 kwh	50 kwh	
	- Electricity: per month	R121,45	R142,19	17,1%
	- Water : per month	R203,07	R250,08	23,1%
	- Sewerage : per month	R303,32	R317,56	4,7%
	- Refuse : per month	R267,38	R292,73	9,5%
	TOTAL INDIGENT LEVEL 1 AND VALUATION SUBS.	R895,22	R1 002,56	12,0%
	- Property Rates	100%	100%	NEW (23/24)
	- Refuse add HH : per month	R133,69	R146,37	9,5%
6.2	<u>(B) SUBSIDIES TO INDIGENT LEVEL 2 HOUSEHOLDS:</u>			
	<u>Definition:</u>			
	Indigent Level 2 household - A household with a total monthly income of more than two times, but less than four times the monthly Government old age pension			
	<u>SUBSIDIES:</u>			
	- Electricity: Total free units	25 kwh	25 kwh	
	- Electricity: per month	R121,45	R142,19	17,1%
	- Water per month:	R101,54	R125,04	23,1%
	- Sewerage per month:	R151,66	R158,78	4,7%
	- Refuse per month:	R133,69	R146,37	9,5%
	TOTAL INDIGENT LEVEL 2 SUBS.	R508,34	R572,38	12,6%
	- Property Rates	50%	50%	NEW (23/24)
	- Refuse add HH : per month	R66,85	R73,19	9,5%
6.3	<u>(A) SUBSIDIES TO HOUSEHOLDS THAT HOUSES A PERSON WITH A DISABILITY:</u>			
	Definition: A household who houses someone who has a physical or mental impairment that has a substantial and long-term adverse effect on his or her ability to carry out normal day-to-day activities.			
	(i) The verified gross monthly income of all occupants of the dwelling over 18 years of age may not exceed the sum of four times the amount of state funded social pension			
	(ii) The person with a disability must be registered as a person with a disability, diagnosed by a medical practitioner and must be a full-time occupant of the property concerned.			
	<u>SUBSIDIES:</u>			
	- Electricity: Total free units	50 kwh		
	- Electricity: per month	R121,45	R142,19	17,1%
	- Water : per month	R203,07	R250,08	23,1%
	- Sewerage : per month	R303,32	R317,56	4,7%
	- Refuse : per month	R267,38	R292,73	9,5%
		R895,22	R1 002,56	12,0%
	- Property Rates	100%	100%	NEW (23/24)
	- Refuse add HH : per month	R133,69	R146,37	9,5%
	(All tariffs are INCLUSIVE of VAT)			

TARIFFS 2024/2025

7 PROPERTY RATES

2023/24 (Inc VAT) 2024/25 (Inc VAT) % Adjustment

7.1.1 All Areas				
7.1.1.1 Industrial Properties		R 0,007270	R 0,008214	13,0%
7.1.1.2.1 Business & Commercial Properties		R 0,007270	R 0,008214	13,0%
7.1.1.2.2 - Accommodation Establishments (5 - 7 rental units)		30% discount	30% discount	
7.1.1.2.3 - Accommodation Establishments (8 - 11 rental units)		15% discount	15% discount	
7.1.1.2.4 - Accommodation Establishments (12 or more rental units)		0% discount	0% discount	
7.1.1.2.5 - Farm Business		30% discount	30% discount	
7.1.1.3.1 Public Service Infrastructure		R 0,000909	R 0,001027	13,0%
7.1.1.3.2 Public Service Infrastructure Impermissible		100% Exempted	100% Exempted	
7.1.1.4.1 Residential Properties		R 0,003635	R 0,004107	13,0%
7.1.1.4.2 Residential Properties (Accommodation Establishments (1 - 4 rental units))		R 0,003635	R 0,004107	13,0%
7.1.1.5 Agricultural Properties		R 0,000909	R 0,001027	13,0%
- Bona fide farmers with certifie proof can apply for a 15% rebate on property rates		15% discount	15% discount	
7.1.1.6 Public Benefit Organisations		R 0,000909	R 0,001027	13,0%
7.1.1.7 Vacant Land - Business		R 0,008724	R 0,009857	13,0%
7.1.1.8 Vacant Land - Residential		R 0,004726	R 0,005340	13,0%
7.1.1.9 Vacant Land - Industrial		R 0,008724	R 0,009857	13,0% NEW (23/24)
7.1.1.10 Public Service Purpose Properties		R 0,000909	R 0,001027	13,0%
7.1.1.11 Mining Properties		R 0,007270	R 0,008214	13,0% NEW (23/24)
Municipal Properties		100% Rebate	100% Rebate	
Place of Worship - Church		100% Exempted	100% Exempted	
Place of Worship - Parsonage		100% Exempted	100% Exempted	
Protected areas		100% Exempted	100% Exempted	
National Monuments		100% Exempted	100% Exempted	

7.1.2 Special Rating Areas per month				
CID Mossel Bay - Commercial Property	9/202-374-50302	R 0,000110	R 0,000116	5,5%
CID Mossel Bay - Residential Property	9/202-375-50310	R 0,000055	R 0,000058	5,5%
CID Vincent Park - Residential Property	9/202-377-50360	R 0,000034	R 0,000032	-5,9%
CID Santos De Bakke - Residential Property			R 0,000083	100,0% NEW (24/25)

That the implementation plan and additional rate only be implemented and imposed after a Management Body (Section 21 Company) has been established in terms of the Special Rating Area By-law

Please note that special rating areas rates are inclusive of VAT

The first R125 000 of the valuation of Residential properties is exempted from the levying of rates.

7.2 Discount to Pensioners w.r.t. single residential properties	9/430-642-46000
Pensioners qualify for the under mentioned discounts of property rates if they comply with the following conditions:	

- Occupy the property as his/her Primary Residence, and
- be at least 60 years of age, or
- has been declared medical unfit even if not yet 60 years of age, and
- be in receipt of a gross monthly household income not exceeding the amount determined by Council during the Municipality's budget process

7.3 Discount to Pensioners	9/430-642-46000
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a) Total Gross monthly household income may not exceed R 24200 per month (R 290400 per annum)	30% discount	30% discount
b) Total Gross monthly household income may not exceed R 18100 per month (R 217200 per annum)	50% discount	50% discount

(All tariffs are ZERO RATED for VAT purposes, except the rate on special rating areas)

TARIFFS 2024/2025

2023/24 (Inc VAT)

2024/25 (Inc VAT) % Adjustment

8 FIRE BRIGADE FEES

8.1 <u>Call Out charges per hour or part thereof for Fire and Rescue Services: Appliances</u>	9/642-406-70690				DELETE (24/25)
(a) Fire engine	per hour	R1 126,00			DELETE (24/25)
(b) Standby per fire engine	per hour	R626,00			DELETE (24/25)
(c) Portable pumps	per hour	R767,00			DELETE (24/25)
(d) Extrication and or the use of specialized rescue equipment and Rescue vehicle.	per hour	R980,00			DELETE (24/25)
		Market related cost of consumables			DELETE (24/25)
(e) Consumables (fire fighting foam/hazmat adsorbents and absorbents/hazmat disposables)					DELETE (24/25)
8.2 <u>Call Out of Fire and Rescue Services outside Municipal Area</u>	9/642-406-70690				
(a) First hour per engine	per hour	R2 200,00	R2 300,00		4,5%
(b) Per hour or part thereof, thereafter per engine	per hour	R850,00	R901,00		6,0%
(c) Stand by per hour of part thereof, per engine	per hour	R620,00	R657,00		6,0%
(d) Travel Fee	per km	R75,00	R75,00		0,0%
8.3 <u>Call Out charges per hour or part thereof for Fire & Rescue Services Personnel: Outside municipal area</u>	9/642-406-70690				
Fire fighter	per hour	R386,00	R409,00		6,0%
Officer	per hour	R539,00	R571,00		5,9%
Standby	per hour	R532,00	R563,00		5,8%
Senior Officer (Station Commander, Deputy Chief Fire Officer, Chief Fire Officer, Senior Manager)			R1 000,00		100,0% NEW (24/25)
		The cost that the Contractor charge to clean the erf plus the 15%	The cost that the Contractor charge to clean the erf plus the 15%		
8.4 <u>Clearing of vacant erven</u>	9/642-616-80192				
8.5 <u>By-Law on Flammable Material</u>					
Section 9(2)(a)(i) Inspection Fee	9/642-406-70690	R475,00	R503,00		5,9%
8.6 <u>Inspection Fee - Cleaning of Erven</u>	9/642-410-70710	R353,00	R374,00		5,9%
8.7 <u>Industrial Training - per person per day</u>	9/642-406-70690	R443,00	R469,00		5,9%
8.8 Fire Brigade Fees (Farm Burning Permit Inspections)	9/642-406-70690	R542,00	R574,00		5,9%
8.9 Inspection Fees (Building Plans and Fire Prevention Inspections)	9/642-410-70710	R353,00	R374,00		5,9%
8.10 Events Application (Hosting of Events in Mossel Bay as per the Events Management Act)	9/642-405-70680	R402,00	R426,00		6,0%
8.11 Charges per hour or part thereof for Fire & Rescue Services Personnel: Events	9/642-406-70690				NEW (23/24)
Fire fighter	per hour per firefighter	R386,00	R409,00		6,0% NEW (23/24)
Officer	per hour per Officer	R539,00	R571,00		5,9% NEW (23/24)
(All tariffs are INCLUSIVE of VAT)					

TARIFFS 2024/2025

2023/24 (Inc VAT)

2024/25 (Inc VAT) % Adjustment

9 LIBRARY & HALL FEES , TOWN HALL AND OTHER COMMUNITY HALLS

9.1 <u>LIBRARY HALLS</u>	9/674-494-55140				DELETE (24/25)
a) Political meetings	per occasion	R700,00		-100,0%	DELETE (24/25)
b) Welfare-, Religious and Educational Organisations: Non fund raising occasions	per occasion	R65,00		-100,0%	DELETE (24/25)
c) Bona-fide Sport & Recreational ,only for sport meetings and activities	per occasion	R90,00		-100,0%	DELETE (24/25)
d) Hall tariff	per occasion	R270,00		-100,0%	DELETE (24/25)
f) Rehearsals P/Hour	per occasion	R40,00		-100,0%	DELETE (24/25)
g) Breakages deposits:	per occasion	R 550		-100,0%	DELETE (24/25)

9.2 **LIBRARY FEES**

<u>FINES:</u>	9/670-538-60000				
Books overdue (max. R20,00 per item)	per week of part thereof	R 1,00	R 1,00		0,0%
Video's	per day	R3,00	R3,00		0,0%
Video's not played back	per video	R4,00	R4,00		0,0%
Video's lost or damaged	per video	Cost only	Cost only		
Lost Membership Cards	each	R10,00	R10,00		0,0%
Reservation of Books	per book	R3,00	R3,00		0,0%
Deposit Visitors	per book	R120,00	R120,00		0,0%
Photostat copies: (A4) - Black & White	per copy	R1,00	R1,00		0,0%
(A3) - Black & White		R2,00	R2,00		0,0%
(A4) - Colour		R3,00	R3,00		0,0%
(A3) - Colour		R5,00	R5,00		0,0%

9.3 **COUNCIL CHAMBERS & LECTURE ROOMS**

Hartenbos Council Chamber	per occasion	R280,00	R292,60		4,5%
Great Brak River Council Chamber	per occasion	R280,00	R292,60		4,5% NEW (23/24)
Purification Works Lecture Room	per occasion	R280,00	R292,60		4,5% NEW (23/24)

(All tariffs are INCLUSIVE of VAT)

TOWN HALL AND COMMUNITY HALLS :2024/2025

9/634-498-55160		9/634-472-55030	9/634-482-55080	9/634-480-55070	9/634-476-55050	9/634-484-55090	9/634-498-55160	
TOWN HALL		D'ALMEIDA HALL	KWANONQABA HALL	JOE SLOVO HALL	FRIEMERSHEIM BRANDWAG SONSKYNVALLEI ASLA HALL GREAT BRAK HALL	LITTLE BRAK RIVER , REEBOK DANA BAY , BOGGOMS BAY & VOORTREKKER HALL	SIDE HALL TOWNHALL	HERBERTS-DALE HALL
WEEK DAYS, EXCLUDING FRIDAY EVENINGS								
Day: 08H00-16H00	R1 141,00	R633,00	R507,00	R389,00	R442,00	R502,00	R379,00	R253,00
Evening: 17H00-24H00	R1 385,00	R733,00	R637,00	R442,00	R467,00	R543,00	R442,00	R316,00
FRIDAY EVENINGS, SATURDAYS, SUNDAYS AND PUBLIC HOLIDAYS								
Day: 08H00-16H00	R1 582,00	R924,00	R886,00	R608,00	R759,00	R886,00	R507,00	R367,00
Evening: 17H00-24H00	R2 278,00	R1 077,00	R950,00	R734,00	R887,00	R1 140,00	R823,00	R417,00

Kitchen (Without crockery) and Cutlery	R1 077,00	R633,00	R500,00	R500,00	R500,00	R500,00	R1 077,00	
CROCKERY A PER ITEM								
CROCKERY B PER ITEM								
CROCKERY C PER ITEM								
CROCKERY D PER DOZEN								
(Definition of crockery categories below)								
Bar facilities (without glassware)	R634,00							
Piano	R950,00	R699,00						
Surcharge for use after 24H00 P/Hour	R601,00	R301,00	R301,00	R301,00	R301,00	R301,00	R601,00	R301,00
Breakages deposit refundable (Meetings and Gatherings)	R1 340,00	R1 204,00	R1 076,00	R1 076,00	R1 076,00	R1 076,00	R1 340,00	R1 076,00
Breakages deposit refundable - Social events (weddings, functions, etc)	R4 811,00	R3 007,00	R3 007,00	R3 007,00	R3 007,00	R3 007,00	R4 811,00	R3 007,00
Rent of Tables (per table)								
Breakages deposit on Chairs & Tables - Refundable								

CROCKERY A REFERS TO THE FOLLOWING ITEMS:

Milk jugs, sugar bowls, water jugs

CROCKERY B REFERS TO THE FOLLOWING ITEMS:

Tea pots

CROCKERY C REFERS TO THE FOLLOWING ITEMS:

Cooking Pots, urn

CROCKERY D REFERS TO THE FOLLOWING ITEMS:

Soup plates, large plates, dessert plates, side plates, soup spoons, large spoons, dessert spoons, tea spoons, cake forks, large forks, dessert forks, fish forks, large knives, dessert knives, fish knives, cups, saucers, dessert bowls, BALL glasses

LEASING PERIODS:

With reference to abovementioned tariffs means:

Day: the period from 08h00 to 16h00

Evening: the period from 16h00 to 24h00

TARIFFS AND BOOKINGS (HOUR TARIFF)

Refer to Community Halls and Facilities Usage Policy

DISCOUNTED TARIFFS

Refer to Community Halls and Facilities Usage Policy

A decreased tariff of 10% of the normal tariff will be applicable to organisations or institutions listed in the Halls Policy.

The discounted tariffs are not applicable on Fridays, Saturdays, Sundays or Public Holidays.

MORE THAN THREE CONSECUTIVE DAYS:

In cases where a hall is leased for more than three consecutive days for the day and evening and the cleaning services are not required, the day tariff will not be levied for the lease period.

REHEARSAL, EXERCISE AND PREPARING FOR A FUNCTION

In cases where a hall is leased during normal office hours for rehearsal or exercises and the lessee does not require any preparations or cleaning services or where no overtime tariff is payable to Personnel, a decreased tariff of 25% of the normal day tariff will be applicable.

In cases where a hall is leased after office hours for rehearsal, exercises or preparing for a function a decreased tariff of 25% of the normal evening tariff will be applicable. For the purposes of this paragraph "rehearsal or exercise" means:-

To exercise or prepare for a function which will occur at a later date in the particular hall.

Refer to Community Halls and Facilities Usage Policy

OFFICIAL USE

Refer to Community Halls and Facilities Usage Policy

PAYMENT OF RENTAL (EXCLUDING ADDITIONAL TARIFFS) AND CANCELLATIONS:

Refer to Community Halls and Facilities Usage Policy

(All tariffs are V.A.T. INCLUDED)

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TARIFFS 2024/2025

			<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
10	<u>SPORT FACILITIES</u>				
10.1	<u>SPORT FACILITIES - VAN RIEBEECK SPORT STADIUM</u>	9/656-500-55170			
	Hall:				
	Practicing of bona fide sport	per month	R121,50	R127,00	4,5%
	All other occasions	per occasion	R630,00	R658,00	4,4%
	Breakage Deposit		R1 259,00	R1 314,50	4,4%
	Club House:				
	All Occasions	per occasion	R1 089,00	R1 137,00	4,4%
	Breakage Deposit		R822,00	R858,00	4,4%
	Sport Grounds:				
	Athletics	per occasion/per field	R121,50	R127,00	4,5%
		per club per season	R2 306,00	R2 407,00	4,4%
	Rugby	per occasion/per field	R121,50	R127,00	4,5%
		per club per season	R2 306,00	R2 407,00	4,4%
	Cricket	per occasion/per field	R121,50	R127,00	4,5%
		per club per season	R2 306,00	R2 407,00	4,4%
	Cricket night league	per occasion/per field	R121,50	R127,00	4,5%
		per club per season	R2 306,00	R2 407,00	4,4%
	Hockey	per occasion/per field	R121,50	R127,00	4,5%
		per club per season	R2 306,00	R2 407,00	4,4%
	Netball & Basket Ball	per occasion/per field	R121,50	R127,00	4,5%
		per club per season	R2 306,00	R2 407,00	4,4%
	Soccer	per occasion/per field	R121,50	R127,00	4,5%
		per club per season	R2 306,00	R2 407,00	4,4%
	School Sports	per field per sport	R64,00	R67,00	4,7%
		per sport per year	R630,00	R658,00	4,4%
	Point High School:	As per contract.			
	Stadium:	9/656-500-55170			
	Per Sport occasion (including the use of sport grounds)	per day	R1 581,00	R1 650,00	4,4%
		deposit	R2 798,00	R2 921,00	4,4%
	Per Social occasion (including use of sport grounds)	per day	R4 391,00	R4 584,00	4,4%
		deposit	R5 721,00	R5 973,00	4,4%
	Van Riebeeck Sport grounds:	9/656-500-55170			
10.2	<u>SPORT FACILITIES - D'ALMEIDA</u>	9/656-496-55150			
	Hall:				
	Practicing of bona fide sport	per month	R121,50	R127,00	4,5%
	All other occasions	per occasion	R989,00	R1 032,50	4,4%
	Breakage Deposit		R815,00	R851,00	4,4%
	Club House:	9/656-496-55150			
	All Occasions	per occasion	R1 088,00	R1 136,00	4,4%
	Breakage Deposit		R815,00	R851,00	4,4%
	Sport Grounds:	9/656-496-55150			
	Athletics	per occasion/per field	R121,50	R127,00	4,5%
		per club per season	R2 306,00	R2 407,00	4,4%
	(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2024/2025

			<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
10	<u>SPORT FACILITIES (continues)</u>				
10.2	<u>SPORT FACILITIES - D'ALMEIDA (continues)</u>	9/656-496-55150			
Rugby	per occasion/per field		R121,50	R127,00	4,5%
	per club per season		R2 306,00	R2 407,00	4,4%
Cricket	per occasion/per field		R121,50	R127,00	4,5%
	per club per season		R2 306,00	R2 407,00	4,4%
Soccer	per occasion/per field		R121,50	R127,00	4,5%
	per club per season		R2 306,00	R2 407,00	4,4%
Netball & Basket Ball	per occasion/per field		R121,50	R127,00	4,5%
	per club per season		R2 306,00	R2 407,00	4,4%
School Sports	per field per sport		R64,00	R67,00	4,7%
	per sport per year		R630,00	R658,00	4,4%
Stadium:	9/656-496-55150				
Per Sport occasion (including the use of sport grounds)	per day		R1 240,00	R1 294,50	4,4%
	deposit		R2 287,00	R2 387,00	4,4%
Per Social occasion (including use of sport grounds)	per day		R3 246,00	R3 389,00	4,4%
	deposit		R4 578,00	R4 779,00	4,4%
10.3	<u>SPORT FACILITIES - EXTENSION 23</u>				
Sport Grounds:	9/656-496-55150				
Soccer / Rugby	per occasion/per field		R121,50	R127,00	4,5%
	per club per season		R1 736,00	R1 812,00	4,4%
School Sports - All Sports	per field per sport		R64,00	R67,00	4,7%
	per sport per year		R630,00	R658,00	4,4%
Stadium:	9/656-496-55150				
Per Sport occasion (including the use of sport grounds)	per day		R548,00	R572,00	4,4%
	deposit		R1 233,00	R1 287,00	4,4%
Per Social occasion (including use of sport grounds)	per day		R1 618,00	R1 689,00	4,4%
	deposit		R2 287,00	R2 387,00	4,4%
Board Room	9/656-496-55150				
Per Sport occasion	per occasion		R201,00	R210,00	4,5%
Per Social occasion	per occasion		R471,00	R492,00	4,5%
	deposit		R468,00	R488,50	4,4%

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2024/2025

			<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
10	<u>SPORT FACILITIES (continues)</u>				
10.4	<u>SPORT FACILITIES - HARTENBOS</u>				
	Sport Grounds:	9/656-496-55150			
	Jukskei	per occasion/per field	R121,50	R127,00	4,5%
		per club per season	R815,00	R851,00	4,4%
	Netball/Basket Ball/Korfbal	per occasion/per field	R121,50	R127,00	4,5%
		per club per season	R757,50	R791,00	4,4%
	Toutrek	per occasion/per field	R121,50	R127,00	4,5%
		per club per season	R757,50	R791,00	4,4%
	School Sports	per field per sport	R64,00	R67,00	4,7%
		per sport per year	R630,00	R658,00	4,4%
	Per Social occasion	per day	R442,00	R461,50	4,4%
		deposit	R1 756,00	R1 833,00	4,4%
10.5	<u>SPORT FACILITIES - FRIEMERSHEIM</u>				
	Sport Grounds:	9/656-496-55150			
	Rugby	per occasion/per field	R115,00	R120,00	4,3%
		per club per season	R969,00	R1 012,00	4,4%
	Soccer	per occasion/per field	R115,00	R120,00	4,3%
		per club per season	R969,00	R1 012,00	4,4%
	Netball/Basket Ball/Korfbal/Tennis	per occasion/per field	R115,00	R120,00	4,3%
		per club per season	R757,00	R790,00	4,4%
	School Sports	per field per sport	R64,00	R67,00	4,7%
		per sport per year	R630,00	R658,00	4,4%
	Per sport occasion	per day	R414,50	R433,00	4,5%
		deposit	R1 148,00	R1 198,00	4,4%
	Per Social occasion	per day	R1 618,00	R1 689,00	4,4%
		deposit	R2 287,00	R2 387,00	4,4%
10.6	<u>SPORT FACILITIES - GREAT BRAK RIVER (GREENHAVEN AND LANG STREET)</u>				
	Sport Grounds:	9/656-496-55150			
	Rugby	per occasion/per field	R115,00	R120,00	4,3%
		per club per season	R1 036,00	R1 081,50	4,4%
	Cricket	per occasion/per field	R115,00	R120,00	4,3%
		per club per season	R1 036,00	R1 081,50	4,4%
	Soccer	per occasion/per field	R115,00	R120,00	4,3%
		per club per season	R1 036,00	R1 081,50	4,4%
	Netball/Basket Ball	per occasion/per field	R115,00	R120,00	4,3%
		per club per season	R1 036,00	R1 081,50	4,4%
	School Sports	per field per sport	R64,00	R67,00	4,7%
		per sport per year	R630,00	R658,00	4,4%
	Per sport occasion	per day	R549,00	R573,00	4,4%
		deposit	R1 148,00	R1 198,00	4,4%
	Per Social occasion	per day	R1 384,00	R1 445,00	4,4%
		deposit	R2 287,00	R2 387,00	4,4%
	Club House:	9/656-496-55150			
	Per Sport occasion (including the use of sport grounds)	per occasion	R249,00	R260,00	4,4%
	Per Social occasion (including use of sport grounds)	per occasion	R762,00	R795,50	4,4%
		deposit	R768,50	R802,00	4,4%
	Practicing of bona fide sport	per month	R121,50	R127,00	4,5%
	(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2024/2025

			2023/24 (Inc VAT)	2024/25 (Inc VAT)	% Adjustment
10	SPORT FACILITIES (continues)				
10,7	SPORT FACILITIES - BRANDWAG AND SONSKYNVALLEI				
	Sport Grounds:	9/656-496-55150			
	Rugby	per occasion/per field per club per season	R115,00 R997,00	R120,00 R1 041,00	4,3% 4,4%
	School Sports	per field per sport per sport per year	R64,00 R630,00	R67,00 R658,00	4,7% 4,4%
	Per sport occasion	per day deposit	R407,00 R1 148,00	R425,00 R1 198,00	4,4% 4,4%
	Per Social occasion	per day deposit	R1 618,00 R2 287,00	R1 689,00 R2 387,00	4,4% 4,4%
	Club House:	9/656-496-55150			
	Per Sport occasion (including the use of sport grounds)	per occasion	R234,00	R244,50	4,5%
	Per Social occasion (including use of sport grounds)	per occasion deposit	R762,00 R775,00	R795,50 R809,00	4,4% 4,4%
10,8	SPORT FACILITIES - BOGGOMS BAY				
	Sport Grounds:	9/656-496-55150			
	Jukskei Pitches	per annum	R227,00	R237,00	4,4%
10,9	INDOOR SPORTS CENTRE EXTENSION 23 and BARCELONA INDOOR SPORTS CENTER				
		9/656-490-55120 9/656-492-55130			
	Use of indoor sports centre:				
	- Monday to Thursday	per hour per hall	R32,67	R34,00	4,1%
	- Friday evening to Sunday evening	per hour per hall	R81,68	R85,00	4,1%
	Per Sport Code	per annum	R1 143,54	R1 190,00	4,1%
	Use of centre for social occasions:	9/656-490-55120			
	Per occasion:				
	Hall		R1 121,77	R1 168,00	4,1%
	Kitchen		R335,43	R349,00	4,0%
	Breakages refundable deposit		R1 012,88	R1 054,00	4,1%
	Use of centre for funerals:	9/656-490-55120			
	Per occasion:				
	Hall		R570,65	R594,00	4,1%
	Kitchen		R335,43	R349,00	4,0%
	Breakages refundable deposit	62938-324-7003	R1 012,88	R1 054,00	4,1%
	Per Training / Per Meeting (Limited to mornings only - 08h00-13h00)		R136,13	R141,70	4,1%
	Deposit (Refundable)		R284,28	R296,00	4,1%
	(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2024/2025

10 SPORT FACILITIES (continues)

2023/24 (Inc VAT)

2024/25 (Inc VAT)

% Adjustment

10.10 SPORT FACILITIES - HERBERTSDALE

Sport Grounds:	9/656-496-55150			
Netball & Basket Ball	per occasion/per field	R115,00	R120,00	4,3%
	per club per season	R711,00	R742,00	4,4%
Club House:	9/656-496-55150			
Per Sport occasion (including the use of sport grounds)	per occasion	R234,00	R244,50	4,5%
Per Social occasion (including use of sport grounds)	per occasion	R762,00	R795,50	4,4%
	deposit	R775,00	R809,00	4,4%

10.11 DECREASED SPORTS TARIFFS

The municipal manager has the authority to approve a tariff of 0% to 50% of approved sport facilities tariffs.

10.12 USE OF FACILITIES FOR SPORT PURPOSES

Use of all Community Halls, except for the Mossel Bay Town Hall, for Formal-, Indigenous- and Recreational Sport related uses (use of community halls as an extension of indoor sporting facilities):

Singular Event Monday to Thursday:				NEW (23/24)
Events per day (Between 08h00 and 16h00)	per hall	R560	R585	4,5% NEW (23/24)
Event per hour, including before 08h00 and after 16h00	per hall	R70,00	R73	4,5% NEW (23/24)
Singular Event Friday to Sunday:				NEW (23/24)
Event per day (Between 08h00 and 16h00)	per hall	R640,00	R669	4,5% NEW (23/24)
Event per hour, including before 08h00 and after 16h00	per hall	R80,00	R84	4,5% NEW (23/24)
Monthly (Contractual use only):				NEW (23/24)
Events per user	per month	R216,00	R226	4,5% NEW (23/24)
Annually (Contractual use only)				NEW (23/24)
Events per user	per annum	R2 592,00	R2 709	4,5% NEW (23/24)
Breakages refundable deposit for all events:				NEW (23/24)
Per occasion/ financial annum		R2 717,00	R2 939	4,5% NEW (23/24)
10.13 <u>Hiring of Container store rooms as per available</u>	Per month for a minimum of one year contract for non facility Sporting users	R160,00	R167,00	4,4% NEW (23/24)
<u>Hiring of Container store rooms as per available</u>	Per month for a minimum of one year contract for facility Sporting users	R80,00	R83,50	4,4% NEW (23/24)

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2024/2025

		<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
11 TRAFFIC DEPARTMENT				
11.1 <u>Storage of removed vehicle</u>	9/654-436-70840 per day or part thereof (per vehicle)	R150,00	R159,00	6,0%
11.2 <u>Removing of Vehicle</u>	9/654-436-70840	Cost +20%	R30,00	
11.3 <u>Removal of objects for impoundment</u>				
11.3.1 Removed by municipal official				
- per official per hour or part thereof, plus	9/654-436-70840	R331,00	R351,00	6,0%
- per kilometer travelled		R36,00	R38,00	5,6%
11.3.2 Removed by contractor	9/654-436-70840	Cost +20%		
11.4 <u>Escorting for Funerals</u>		R0,00	R250,00	NEW (24/25)
11.5 <u>All other escorting or gatherings:</u>				
- per application per occ.	9/654-458-70990	R400,00	R424,00	6,0%
- per Traffic Officer per hour or part thereof, plus		R305,00	R323,00	5,9%
- per kilometer travelled		R12,00	R13,00	8,3%
- Deposito (Cleaning operations, if needed/necessary for non compliance)		R912,00	R967,00	6,0%
11.6 <u>Escorting of School Actions for Fund Raising & NPO's</u>	9/654-458-70990	R297,00	R314,00	5,7%
11.7 <u>Admin Fee on repayment of fees (delete) and replace with Admin fee on 3rd party enquiries iro outstanding traffic fines</u>		R0,00	R30,00	100,0% delete red
11.8 <u>Containers stored on public road / open space (per month)</u>		R1 995,00	R2 115,00	6,0%
11.9 <u>Vehicles/Boats stored on public road / open space (per month)</u>		R1 995,00	R2 115,00	6,0%
11.10 <u>Removal of vessel from beach</u>		Cost +20%		
11.11 <u>Application for disabled parking (only payable on first application)</u>		R42,00	R44,00	4,8%
Rent of portable Gate fencing for Functions/Occasions (per day per individual fence length with foot bracket)			R30,00	100,0% NEW (24/25)
Deposito (Damage identified of portable fencing equipment)			R2 500,00	100,0% NEW (24/25)
(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2024/2025

		2023/24 (Inc VAT)	2024/25 (Inc VAT)	% Adjustment
12 DEVELOPMENT & PLANNING				
12.1	Town Planning			
	Rezoning (Sec 15 2(a), bylaw on Municipal Planning)	9/910-416-70740	R2 600,00	R2 700,00 3,8%
	Permanent departure (sec 15 2(b), bylaw on Municipal Planning)	9/910-416-70740	R1 850,00	R1 900,00 2,7%
	Temporary departure (sec 15 2(c), bylaw on Municipal Planning)	9/910-416-70740	R1 425,00	R1 500,00 5,3%
	Subdivision (incl. registration of servitude/lease agreement) [Sec 15(2)(d), By-law on Municipal Land Use Planning] (Tariff for 10 9/910-418-70750 (Plus R60 per erf above 10 erven)		R1 850,00 R75,00	R1 900,00 R78,00 2,7% 4,0%
	Consolidation [Sec 15(2)(e), By-law on Municipal Land Use Planning]	9/910-418-70750	R1 850,00	R1 900,00 2,7%
	Removal, suspension or amendment of restrictive conditions in respect of a land unit [Sec 15(2)(f), By-law on Municipal Land Use Planning]	9/910-414-70730	R2 600,00	R2 700,00 3,8%
	Permission required in terms of the zoning scheme [Sec 15(2)(g), By-law on Municipal Land Use Planning]	9/910-414-70730	R875,00	R900,00 2,9%
	Amendment of approval/deletion or imposition of conditions in respect of an existing approval [Sec 15(2)(h), By-law on Municipal Land Use Planning]	9/910-414-70730	R2 600,00	R2 700,00 3,8%
	Extension of the validity period of an approval [Sec 15(2)(i), By-law on Municipal Land Use Planning]	9/910-414-70730	R1 300,00	R1 350,00 3,8%
	An amendment or cancellation of an approved subdivision plan or part thereof, including a general plan or diagram, (sec 15 2(k), bylaw on Municipal Planning)	9/910-414-70730	R3 460,00	-100,0% ?
	Permission required in terms of a condition of approval [Sec 15(2)(j), By-law on Municipal Land Use Planning]	9/910-414-70730	R870,00	R900,00 3,4%
	Determination of zoning [Sec 15(2)(k), By-law on Municipal Land Use Planning]	9/910-414-70730	R1 450,00	R1 500,00 3,4%
	Closure of a public place or part thereof [Sec 15(2)(l), By-law on Municipal Land Use Planning]	9/910-414-70730	R1 450,00	R1 500,00 3,4%
	Consent use [Sec 15(2)(m), By-law on Municipal Land Use Planning]	9/910-414-70730	R1 450,00	R1 500,00 3,4%
	Occasional use [Sec 15(2)(n), By-law on Municipal Land Use Planning]	9/910-414-70730	R720,00	R750,00 4,2%
	Disestablish of HOA [Sec 15(2)(o), By-law on Municipal Land Use Planning]	9/910-414-70730	R720,00	R750,00 4,2%
	Rectify failure of HOA [Sec 15(2)(p), By-law on Municipal Land Use Planning]	9/910-414-70730	R1 450,00	R1 500,00 3,4%
	Permission for reconstruction of non-conforming use [Sec 15(2)(q), By-law on Municipal Land Use Planning]	9/910-414-70730	R720,00	R750,00 4,2%
	Exemptions (Section 24 By-law on Municipal planning)	9/910-414-70730	R720,00	R750,00 4,2%
	Contravention Penalties [Sec 86(4), By-law on Municipal Land Use Planning]:			
	Contravention Levy (Unauthorised Land Use)	9/910-540-60020	R13 500,00	-100,0% NEW (23/24)
	Contravention Penalty for Unauthorised Land Use			NEW (24/25)
	Indigent and/or MPV R 300 000.00 and less = R 200.00			NEW (24/25)
	All other properties = MPV + 500 (Limited to R 14 000.00)			
	MPV – Municipal Property Value			
	Contravention Penalty for Unauthorised Building Line Encroachments*	9/910-420-70760	R5 000,00	-100,0% NEW (23/24)
	Indigent and/or MPV R 300 000.00 and less = R 200.00			NEW (24/25)
	All other properties = MPV + AOP × AOE ÷ 10 (Limited to R 10 000.00)			NEW (24/25)
	MPV – Municipal Property Value			
	AOP – Area of Property			
	AOE – Area of Encroachment			
	Contravention Levy Penalty for Unauthorised Departure from development parameter (excl. Building Line Encroachments)*			NEW (24/25)
	Indigent and/or MPV R 300 000.00 and less = R 200.00			NEW (24/25)
	All other properties = MPV + 1500 (Limited to R 10 000.00)			
	MPV – Municipal Property Value			
	*Note: All unauthorised departures from development parameters, including building line encroachments, are limited to a combined total amount of R14 000.00.			NEW (24/25)
	Zoning Certificates	9/910-420-70760	R170,00	R175,00 2,9%
	CD ROR and Scheme Regulations	9/910-416-70740	R300,00	-100,0%
	Amendment Urban Edge (SDF)	9/910-416-70740	R3 860,00	R4 050,00 4,9%
	Section 4(5) Sectional Title application	9/910-416-70740	R940,00	R980,00 4,3%
	Building line encroachment [Sec 15(2)(b), By-law on Municipal Land Use Planning]	9/910-416-70740	R940,00	R980,00 4,3%
	Resubmission / Relaxation of building line	9/910-416-70740	R380,00	-100,0%
	Relaxation of building line - indigent/poor households	9/910-416-70740	R88,00	-100,0%
	Building line encroachment - indigent/poor households or properties with valuations less than R81 000	9/910-416-70740	R88,00	R92,00 4,5%
	House shop [Sec 15(2)(m), By-law on Municipal Land Use Planning]	9/910-416-70740	R1 200,00	R1 250,00 4,2%
	Appeal from Applicant [Sec 79, By-law on Municipal Land Use Planning]	9/910-416-70740	R1 340,00	R1 400,00 4,5%
	Approval / Amendment of HOA Constitutions	9/910-416-70740	R165,00	-100,0%

TARIFFS 2024/2025

		<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
Appeal from Objector [Sec 79, By-law on Municipal Land Use Planning]	9/910-416-70740	R540,00	R560,00	3,7%
Appeal from LUPC [Sec 79, By-law on Municipal Land Use Planning]	9/910-416-70740	Exempted		NEW (24/25)
Application in terms of Section 20(6)	9/910-416-70740	R700,00	R740,00	5,7%
Services certificate (Section 82 of By-Law)	9/910-416-70740	R170,00	R180,00	5,9%
Municipality (Administrator) consent in terms of a Title Deed [Sec 33(9), By-law on Municipal Land Use Planning]	9/910-416-70740	R210,00	R220,00	4,8%

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2024/2025

12 DEVELOPMENT & PLANNING (continues)

			2023/24 (Inc VAT)	2024/25 (Inc VAT)	% Adjustment																
12 DEVELOPMENT & PLANNING (continues)																					
12.2 Plans, enquiries and information																					
12.2.1	SG & site information - per property or stand (including copy)	9/910-442-70880	R44,00	R46,00	4,5%																
12.2.2	Plan Copies	AO	9/910-442-70880	R134,00	R140,00	4,5%															
		A1	9/910-442-70880	R115,00	R120,00	4,3%															
		A2	9/910-442-70880	R93,00	R97,00	4,3%															
12.2.3	Photostat copies	A3	9/910-442-70880	R6,30	R6,60	4,8%															
		A4	9/910-442-70880	R5,00	R5,20	4,0%															
12.2.4	Colour copies per sheet :																				
		A4	9/910-442-70880	R20,50	R21,50	4,9%															
		A3	9/910-442-70880	R36,50	R38,00	4,1%															
		A2	9/910-442-70880	R134,00	R140,00	4,5%															
		A1	9/910-442-70880	R191,00	R200,00	4,7%															
		A0	9/910-442-70880	R240,00	R250,00	4,2%															
12.2.5	GIS Base map Electronic Data	per electronic request	R585,00	R585,00	0,0%																
	Base map data includes the following Layers: Cadastral, Street Names, Street Numbers, Wards and Suburbs and 1m Contours. Data can be provided into Shape files, Geodatabase format or recommended Rest Services.																				
12.2.6	Aerial Imagery																				
	Complete set including 2200 tiles	Per request	R154 000,00	R154 000,00	0,0%																
	Predefined Urban Area set including 191 tiles	Per request	R15 000,00	R15 000,00	0,0%																
	Minimum tile request including 50 tiles	Per request	R5 000,00	R5 000,00	0,0%																
	a) For Minimum tile requests tiles can be added.	Per tile	R70,00	R70,00	0,0%																
	An External Hard Drive with sufficient space should be provided for all aerial imagery request by the requestor.																				
12.3	Development contributions	9/204-586-80040																			
	The by-law on Municipal Land Use Planning and relevant Council Policies, directives and legislation are to be used as guidelines when cost for development contributions are determined.																				
12.3.1	Unit costs used to determine development contribution charges:																				
	<table><tr><th>Service</th><th>Units</th></tr><tr><td>Water</td><td>R/kl</td></tr><tr><td>Sanitation</td><td>R/kl</td></tr><tr><td>Roads</td><td>R/Daily Trip*</td></tr><tr><td>Stormwater</td><td>R/c.HA</td></tr><tr><td>Solid Waste</td><td>R/kg/day</td></tr><tr><td>Electricity: Connection at 66/11kV substation</td><td>R/kVA</td></tr><tr><td>Electricity: Connection at Erf boundary</td><td>R/kVA</td></tr></table>	Service	Units	Water	R/kl	Sanitation	R/kl	Roads	R/Daily Trip*	Stormwater	R/c.HA	Solid Waste	R/kg/day	Electricity: Connection at 66/11kV substation	R/kVA	Electricity: Connection at Erf boundary	R/kVA				
Service	Units																				
Water	R/kl																				
Sanitation	R/kl																				
Roads	R/Daily Trip*																				
Stormwater	R/c.HA																				
Solid Waste	R/kg/day																				
Electricity: Connection at 66/11kV substation	R/kVA																				
Electricity: Connection at Erf boundary	R/kVA																				
		R27 400,00	R28 750,00	4,9%																	
		R37 620,00	R39 460,00	4,9%																	
		R0,90	R14 837,45	1648505,6% NEW (24/25)																	
		R100 300,00	R105 200,00	4,9%																	
		R525,00	R550,00	4,8%																	
		R3 275,00	R3 435,00	4,9%																	
		R5 800,00	R6 085,00	4,9%																	
	*Rands per daily trip (R/Daily Trip) - Daily trip generation for a specific development of interest, per land use category. The development charges payable for roads in terms of the Mossel Bay Transportation Plan and Mesoscopic Traffic Model for a particular development, may be determined based on the tariff rate for the municipality as a whole or differentiation may be made between different geographical areas of the municipality.																				
	In all other cases where network costs are not available the guidelines stipulated in NRS 069 shall be used to determine the development contribution charges payable.																				
12.4	Alienation and leasing of Municipal land																				
	Application to purchase Municipal land (not refundable)	9/910-598-80100	R2 088,00	R2 181,96	4,5%																
	Application to lease Municipal land for commercial purposes (e.g. cellular communications) (not refundable)	9/910-598-80100	R2 088,00	R2 181,96	4,5%																
	Application to lease Municipal land for gardening purposes (not refundable)	9/910-598-80100	R313,10	R327,19	4,5%																
	Application to lease Municipal land for outdoor dining and trading (not refundable)	9/910-598-80100	R510,80	R533,79	4,5%																
	Lease tariff for Municipal land for outdoor dining and trading (market related value)	per m² per month	R13,00	R13,59	4,5%																
12.5	Naming application fee in terms of Council's Naming Policy	9/910-598-80100	R497,10	R519,47	4,5%																
12.6	EXTENDED LIQUOR TRADING TIMES: FOR DAYS AND HOURS - per application	9/910-598-80100	R3 392,00	R3 544,64	4,5%																
	(All tariffs are INCLUSIVE of VAT)																				

TARIFFS 2024/2025

		<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
12 DEVELOPMENT & PLANNING (continues)				
12.7	<u>Building Plan Fees (Act 103 of 1977)</u>			
	New structures, additions & alterations per m² - residential and non-residential	9/910-384-70010	R47,00	R49,00 4,3%
	New structures, additions & alterations per m² - residential and non-residential larger than 500 m²	9/910-384-70010	R50,00	R52,00 4,0%
	New structures, additions & alterations per m² - Municipal leased buildings.	9/910-384-70010	R47,00	R49,00 4,3%
	Agricultural buildings on farms per m²	9/910-384-70010	R41,00	R43,00 4,9%
	Internal alterations per R1 000 value	9/910-384-70010	R46,00	R48,00 4,3%
	New structures, additions & alterations per m2 - Municipal owned buildings.		Exempted	Exempted
	Events Supported by Council		Exempted	new (24/25)
	Government subsidy, Social and FLISP Housing		Exempted	Exempted
	Government Buildings		Exempted	Exempted
	Re-inspection	9/910-384-70010	R560,00	R585,00 4,5%
	Minimum Plan Fee	9/910-384-70010	R560,00	R585,00 4,5%
	Plan Renewal Fee	9/910-384-70010	R560,00	R585,00 4,5%
	Plan Renewal Fee-indigent households	9/910-384-70010	R50,00	R52,00 4,0%
	Swimming Pool	9/910-384-70010	R770,00	R810,00 5,2%
	Retaining walls (with Engineer's certificate)	9/910-384-70010	R560,00	R585,00 4,5%
	Temporary structures	9/910-384-70010	R560,00	R585,00 4,5%
	Minor building works including Completion Certificate (approval valid for 6 months) - residential including containers (Per container)	9/910-384-70010	R560,00	R585,00 4,5%
	Minor building works including Completion Certificate (approval valid for 6 months) - non-residential including containers (Per container)	9/910-384-70010	R685,00	R720,00 5,1%
	Amend approved building plan (no increase in area of building)	9/910-384-70010	R560,00	R585,00 4,5%
	New structures, additions and alterations - indigent households up to 100m² for all all structures in total	9/910-384-70010	R100,00	R105,00 5,0%
	Masts and antennas	9/910-384-70010	R1 900,00	R1 980,00 4,2%
	Solar Power Installations (Residential and Commercial)	9/910-384-70010	R560,00	R585,00 4,5%
	Demolition certificate	9/910-384-70010	R685,00	R720,00 5,1%
	Demolition certificate - indigent households	9/910-384-70010	R100,00	R105,00 5,0%
	Certificate of Occupancy on completion of building work prior to occupancy	9/910-384-70010	R685,00	R720,00 5,1%
	Certificate of Occupancy on completion of building work prior to occupancy -indigent households - for structures greater than 100m²	9/910-384-70010	R685,00	R720,00 5,1%
	Certificate of Occupancy on completion of building work prior to occupancy-indigent households - for structures up to 100m²	9/910-384-70010	R100,00	R105,00 5,0%
	Certificate of Occupancy in all other cases other than on completion of building work and prior to occupancy	9/910-384-70010	R1 900,00	R1 980,00 4,2%
	Certificate of Occupancy in all other cases other than on completion of building work and prior to occupancy - indigent households - for structures greater than 100m²	9/910-384-70010	R1 900,00	R1 980,00 4,2%
	Certificate of Occupancy in all other cases other than on completion of building work and prior to occupancy - indigent households - for structures up to 100m²	9/910-384-70010	R395,00	R415,00 5,1%
	Completion Certificate	9/910-384-70010	R350,00	R365,00 4,3%
	Completion Certificate - indigent households - for structures up to 100m²	9/910-384-70010	R50,00	R52,00 4,0%
	Completion Certificate - indigent households - for structures greater than 100m²	9/910-384-70010	R350,00	R365,00 4,3%
	Plan Fees : religious, welfare, benevolent and charitable organizations pay 25 % of normal building plan fees with minimum of R 585.00	9/910-384-70010	R560,00	R585,00 4,5%
12.8	<u>Building Plan Fees for building plans where the work has started without prior building plan approval</u>			
	2x the Standard Building Plan fees before approval of the building plan for building plan application below 150m² with a minimum charge of R 4110.00	9/910-384-70010		
	3x the Standard Building Plan fees before approval of the building plan for building plan application between 150m² and 300m² with a minimum charge of R 4110.00	9/910-384-70010		
	4x the Standard Building Plan fees before approval of the building plan for building plan application from 300m² and above with a minimum charge of R 4110.00	9/910-384-70010		
	Minor Buildings Works and internal renovation application fees before approval of the relevant application with a minimum charge of R 1360.00 including containers (Per container)	9/910-384-70010		
	In cases of indigent households, 2x the Standard Building Plan fee before approval of the building plan application with a minimum charge of R 1360.00	9/910-384-70010		
	This tariff will be exempted in cases where the registered owner can demonstrate with documentary proof that he/she is not personally responsible for the illegal building activities (where the structure was purchased with the illegal building work)	9/910-384-70010		
	(All tariffs are INCLUSIVE of VAT)			

TARIFFS 2024/2025

		<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
12 DEVELOPMENT & PLANNING (continues)				
12.9	<u>Builder's deposit</u>	9/910-384-70010		
Refundable Builders Deposit's: Extensions/renovations		R2 350,00	R2 450,00	4,3%
New Houses		R6 295,00	R6 550,00	4,1%
Industrial/Commercial < 500 m²		R6 295,00	R6 550,00	4,1%
Industrial/Commercial > 500 m²		R23 490,00	R24 430,00	4,0%
Group Housing < 10 units		R23 490,00	R24 430,00	4,0%
General Residential > 10 units		R39 150,00	R40 720,00	4,0%
Refundable Builder's deposit:				
Indigent households:	All structures smaller than 100m²	R120,00	R125,00	4,2%
Indigent households:	Extensions/renovations - All structures >100m²	R2 350,00	R2 450,00	4,3%
Indigent households:	New Houses - All structures >100m²	R6 295,00	R6 550,00	4,1%
In case of Builders Rubble to be removed by Municipality The deposit will be forfeited if applicable.		Cost + 15%	Cost + 15%	
<u>Usage of side walks:</u>		9/910-526-55300		
Extensions/renovations: R 510 per month with minimum of R 1530.00		R1 470,00	R1 530,00	4,1%
New Houses: R 740 per month with minimum of R 2220.00		R2 130,00	R2 220,00	4,2%
Industrial/Commercial: R 810 per month with minimum of R 2 430.00 < 500 m²		R2 340,00	R2 430,00	3,8%
Industrial/Commercial: R 2 440 per month with minimum of R7320.00 > 500 m²		R7 050,00	R7 320,00	3,8%
Group Housing: R8380 per month with minimum of R 25140.00 < 10 units		R24 150,00	R25 140,00	4,1%
General Residential: R 12170 per month with minimum of R 36510.00 > 10 units		R35 100,00	R36 510,00	4,0%
The Building Inspectors must monitor the usage of sidewalks and ensure that additional rentals are levied if sidewalks are utilized for more than the specified months . (All tariffs are INCLUSIVE of VAT)				

TARIFFS 2024/2025

			<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
12	<u>DEVELOPMENT & PLANNING (continues)</u>				
12.10	<u>Outdoor Advertising & Signage</u>	9/910-604-80130			
	<u>Definitions for 14.7:</u>				
	1st party also revered to as "locality bound sign": "Locality bound sign" means a sign displayed on a specific site, premises or building and which refers to an activity, product, service or attraction located, rendered, sold or provided on that premises or site or inside that building.				
	3rd party also revered to as "third party advertisement": "Third party advertisement" means any advertisement / advertising sign displayed by an advertiser not being in physical occupation of the property on which the advertisement / advertising sign is to be erected or to which the sign is to be affixed.				
12.10.1	<u>Schedules 1 to 3 Applications (Billboards, etc.)</u>	9/910-604-80130			
	Application fee per sign (non refundable)		R1 269,00	R1 320,00	4,0%
	Approval fee per square meter				
	1st Party	p / m²	R269,00	R280,00	4,1%
	3rd Party	p / m²	R475,00	R495,00	4,2%
12.10.2	<u>Schedules 4 - 19 (General Signs)</u>	9/910-604-80130			
	<u>Product replicas and three dimensional signs</u>				
	Application fee per sign		R211,00	R220,00	4,3%
	Approval fee	p / m²	R269,00	R280,00	4,1%
	<u>Street Pole & Token Pole Advertisements (Excluding lease / contract)</u>				
	Application fee	Per sign, per m²	R269,00	R280,00	4,1%
	<u>Commercial signs at educational facilities</u>				
	Application fee per sign		R211,00	R220,00	4,3%
	Approval fee	per m²	R103,00	R108,00	4,9%
	<u>Specialised signs for parking area</u>				
	Application fee per sign		R211,00	R220,00	4,3%
	Approval fee				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R293,00	R305,00	4,1%
	<u>Advertisements on Street Furniture (Excluding lease / contract)</u>				
	Application fee per sign		R211,00	R220,00	4,3%
	Approval fee per m²	p / m²	R269,00	R280,00	4,1%
	<u>Banners and flags</u>				
	Application fee per event or enterprise		R394,00	R410,00	4,1%
	Approval fee per event or enterprise		R974,00	R1 015,00	4,2%
	<u>Construction Site Signs</u>				
	Application fee per sign		R211,00	R220,00	4,3%
	Approval fee	p / m²	R103,00	R108,00	4,9%
	<u>Project Boards</u>				
	Application fee per sign	Per consultant / per contractor	R211,00	R220,00	4,3%
	Approval fee	p / m²	R180,00	R188,00	4,4%
	<u>Development boards</u>				
	Application fee per sign		R211,00	R220,00	4,3%
	Approval fee	p / m²	R103,00	R108,00	4,9%
	<u>Signs for Sport Events, Festivals, Exhibitions and Holiday season</u>				
	Application fee per sign		R211,00	R220,00	4,3%
	Approval fee	p / m²	R103,00	R108,00	4,9%
	(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2024/2025

			<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
12 DEVELOPMENT & PLANNING (continues)					
12.10.3	<u>Schedules 4 - 19 (General Signs) (Continues)</u>	9/910-604-80130			
	<u>Estate Agent signs and show signs</u>				
	Application fee		R272,00	R285,00	4,8%
	Approval fee per Agency per annum		R1 520,00	R1 580,00	3,9%
	Stickers per sheet (A4)		R 25,00	R 26,00	4,0%
	 <u>Auction Signs</u>				
	Application fee		R387,00	R402,00	3,9%
	Approval fee per Auction		R960,00	R998,00	4,0%
	Approval fee : (per Auctioneer. Max 6 auctions within 30 days)		R3 184,00	R3 310,00	4,0%
	Refundable Deposit: for 1 auction (If signs is removed)		R476,00	R495,00	4,0%
	Refundable Deposit: for more than 1 up to max 6 auctions within 30 days (If signs are removed)		R4 036,00	R4 195,00	3,9%
	 <u>Posters and notices</u>				
	Application fee (Max 200)		R1 268,00	R1 320,00	4,1%
	Poster Deposit: Political elections (Refundable)		R3 306,00	R3 438,00	4,0%
	Poster Deposit: Other events (Refundable)	per poster	R19,00	R20,00	5,3%
	 <u>Fliers and pamphlets (Per event / Max 500)</u>				
	Application fee per sign		R211,00	R220,00	4,3%
	Approval fee		R791,00	R820,00	3,7%
	Political parties and candidates standing for elections are exempted				
	 <u>Temporary Window Signs</u>				
	Application fee per sign		R211,00	R220,00	4,3%
	Approval fee	p / m²	R103,00	R108,00	4,9%
	 <u>Street name Advertisement</u>				
	Application fee per sign		R211,00	R220,00	4,3%
	Approval fee	p / m²	R269,00	R280,00	4,1%
	 <u>Neighbourhood Watch, Security and Farm Watch signs (Excluding exempted signs)</u>				
	Application fee	Per sign	R12,00	R50,00	316,7%
12.10.4	<u>Schedules 20 - 31 (Signs on Buildings, Structures and Premises)</u>	9/910-604-80130			
	Application fee per sign		R211,00	R220,00	4,3%
	(Application fee per sign for all type of signs listed below except, On Premises Business signs, application fee is per sign, per enterprise)				
	 <u>Approval Fee</u>				
	 <u>Sky Signs</u>				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R300,00	R312,00	4,0%
	 <u>Roof Signs</u>				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R300,00	R312,00	4,0%
	 <u>Wall signs</u>				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R300,00	R312,00	4,0%
	 <u>Signs painted on walls and roofs of buildings</u>				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R300,00	R312,00	4,0%
	 <u>Advertisement signs on towers, bridges and pylons</u>				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R300,00	R312,00	4,0%
	 <u>On- Premises Business Signs. (Application fee: per sign, per enterprise)</u>				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R300,00	R312,00	4,0%
	 <u>Projecting Signs.</u>				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R300,00	R312,00	4,0%
	 (All tariffs are INCLUSIVE of VAT)				

TARIFFS 2024/2025

			2023/24 (Inc VAT)	2024/25 (Inc VAT)	% Adjustment
12 DEVELOPMENT & PLANNING (continues)					
12.10.5	<u>Schedules 20 - 31 (Signs on Buildings, Structures and Premises) (Continues)</u>	9/910-604-80130			
	Application fee per sign		R211,00	R220,00	4,3%
	(Application fee per sign for all type of signs listed below except, On Premises Business signs, application fee is per sign, per enterprise)				
	<u>Veranda, balcony, canopy and under awning signs.</u>				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R300,00	R312,00	4,0%
	<u>Permanent Window signs.</u>				
	Application fee per business per erf			R220,00	100,0% NEW (24/25)
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R300,00	R312,00	4,0%
	<u>Advertisements on forecourts of business premises.</u>				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R300,00	R312,00	4,0%
	<u>Miscellaneous signs for urban residential oriented land use and community services.</u>				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R300,00	R312,00	4,0%
	<u>Signs incorporated in the fabric of the building</u>				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R300,00	R312,00	4,0%
12.10.6	<u>Schedule 32 - 36 (Signs for Tourism and Travellers)</u>	9/910-604-80130			
	Service Facility signs.				
	Application fee per sign		R211,00	R220,00	4,3%
	Approval fee:				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R300,00	R312,00	4,0%
	<u>Sponsored Road Traffic project signs.</u>				
	Application fee per sign		R211,00	R220,00	4,3%
	Approval fee:				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R300,00	R312,00	4,0%
	<u>Tourism direction Signs.</u>				
	Application fee per sign		R1 269,00	R1 320,00	4,0%
	Approval fee:				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R300,00	R312,00	4,0%
	<u>Tourism Information signs.</u>				
	Application fee per sign		R211,00	R220,00	4,3%
	Approval fee:				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R300,00	R312,00	4,0%
	<u>Gateway Signs</u>				
	Application fee per sign		R211,00	R220,00	4,3%
	Approval fee:				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R300,00	R312,00	4,0%
12.10.7	<u>Schedule 37 -38 (Mobile Signs)</u>	9/910-604-80130			
	Application fee per sign		R211,00	R220,00	4,3%
	Approval				
	- Trailer Advertisements				
	1st Party	per day	R353,00	R368,00	4,2%
	3rd Party	per day	R369,00	R385,00	4,3%
	- Aerial Signs				
	1st Party	p / m²	R103,00	R108,00	4,9%
	3rd Party	p / m²	R330,00	R345,00	4,5%
12.10.8	<u>Non-profit Signs</u>				
	Concession for 1st party signs of Government, non-profit body organization not exceeding 4.5 m² in total area		No charge		
12.11	<u>Penalties and application fees for outdoor advertising and signage</u>				
	2 x Application fees before approval of Advertising Signage	9/910-604-80130			

This tariff will be exempted in cases where the registered owner of the business can demonstrate with documentary proof that he/she is not personally responsible for the erecting of the illegal advertising signs (where business was purchased with illegal advertising signs)

DELETE (24/25)

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2024/2025

			<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
12 DEVELOPMENT & PLANNING (continues)					
12,12	<u>Admin Fee for changes</u>	9/910-604-80130			
	Change of content of signs for already approved signs	per sign	R89,00	R92,00	3,4%
12,13	<u>Fees for removal of advertising signs</u>	9/910-604-80130			
	Removal of advertising sign in contravention of the provisions of the By-Law relating to Outdoor Advertising signage:				
	Sign < 1m ²	per sign	R126,00	R132,00	4,8%
	sign > 1m ²	per sign	R940,00	R977,00	3,9%
	Removal of property practitioner sign in contravention of the provisions of the By-Law relating to Outdoor Advertising signage ≤ 0,3m ²	per sign		R60,00	100,0% NEW (24/25)
12,14	<u>Renting of Commercial Advertising Space</u>	9/910-604-80130			
	Application or renewal to lease commercial advertising space for street pole advertising signs on street poles on Municipal land (not refundable)	per sign,	R406,00	R420,00	3,4%
	Lease tariff for Commercial advertising space for street pole advertising sign on street poles owned by the municipality.	per sign per month	R140,00	R145,00	3,6%
12,15	Lease tariff for advertising space on token pole	9/910-604-80130	R113,00	R117,00	3,5%
12,16	<u>Renting of Commercial Advertising Space on Bill Board erected by the Municipality</u>				NEW (23/24)
	Monthly lease tariff for Commercial advertising space on Bill Boards	Per billboard, per face/ side , per month.	R6 000,00	R6 240,00	4,0% NEW (23/24)
	An application fee for the lease of commercial advertising space on the Billboard erected by the Municipality	Per billboard, per face/ side	R700,00	R728,00	4,0% NEW (23/24)
	Approval fee for the lease of commercial advertising space on the Billboard erected by the Municipality	Per billboard, per face/ side	R500,00	R520,00	4,0% NEW (23/24)
12,17	<u>Events Supported by Council</u>				NEW (23/24)
	Events supported by Council as per Council resolution and or signed agreement according to maximum sizes, time period and qty's as permitted in terms of the By-Law		No charge		NEW (23/24)
12,8	<u>Fees for illegal signs erected</u>				NEW (23/24)
	The Department Planning and Economic Development may impose a penalty fee for of R130 per day for illegal signs erected, which does not comply with the provisions of this By-Law. The fee will charged against the property owner and or business or person whose product or services are advertised on such sign. Such fee shall be calculated from date of notice issued, until such date that the sign is rectified. The obligation is on the responsible property owner and or business or person whose product or service is advertised to inform the municipality in writing when the illegal sign is removed or rectified.				
	(All tariffs are INCLUSIVE of VAT)				
					NEW (23/24)

TARIFFS 2024/2025

		<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
13 CEMETERIES				
13.1 <u>Plot Costs only</u>	9/628-390-70070	R104,50	R109,00	4,3%
13.2 <u>Opening of a grave (to be added to plot cost)</u>	9/628-390-70070			
Child Grave (1.4m)		R162,00	R169,00	4,3%
Single Grave (1.8m)		R313,50	R327,50	4,5%
Double Grave (2.4m)		R621,00	R648,50	4,4%
13.3 <u>Re-Opening of a grave</u>	9/628-390-70070			
All Graves		R810,00	R845,50	4,4%
13.4 <u>Other</u>	9/628-390-70070			
Grave in niche wall:		R216,00	R225,50	4,4%
Single:		R216,00	R225,50	4,4%
Double:		R421,00	R439,50	4,4%
Permit for erecting of full grave stone / memorial tomb		R68,50	R71,50	4,4%
Conditions for double grave for indigent:				
(i) Double graves are reserved for spouses and/or children to be buried together only.				
(ii) The ID number(s) of second person(s) to be buried in the double grave must be submitted when the first person is buried.				
(iii) The second person to be buried in the double grave must also qualify as an indigent at the time of his/her burial. If not, a top up amount up to the full plot costs plus opening of a grave for a single grave would be payable (approved tariffs at the time of burial of the second person will be applicable).				
13.6 <u>Graves for the Poor:</u>				
Burials	9/628-390-70070			
Erections of Tombstones	9/628-392-70080			
13.5 <u>Hire of Container store rooms as per available</u>	nonth for a minimum of one yaer contract for undertak	R80,00	R83,50	4,4% NEW (23/24)
(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2024/2025

		<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
14 TARIFFS I.R.O. INFORMATION TO THE PUBLIC AND OTHER SUNDRY TARIFFS				
14,1 Check of, perusal of any account, document, etc.	9/433-448-70910	R47,70	R50,10	5,0%
14,2 Seeking of unknown banking payments	9/433-448-70910	AS PER ACT	AS PER ACT	
14,3 Copies of financial documents by officials	9/433-448-70910	R20,90	R21,90	4,8%
14,4 Deed Search	9/433-448-70910	R36,40	R38,20	4,9%
14,5 Photostat - A4 (per copy) min. of R6,00	9/301-434-70830	R4,20	R4,40	4,8%
Photostat - A4 (Friemersheim & Herbertsdale) (per copy)	9/301-434-70830	R4,20	R4,40	4,8%
14,6 Request for information (Act 2 of 2000)	9/433-448-70910	AS PER ACT	AS PER ACT	
14,7 Agenda - Council Meeting	9/301-434-70830	R215,00	R225,00	4,7%
Agenda - Executive Mayoral Committee	9/301-434-70830	R102,00	R107,00	4,9%
Agenda- Committees (per Committee Agenda)	9/301-434-70830	R68,00	R71,00	4,4%
Copy of Verbatim Minutes (per A.4 page)	9/301-434-70830	R223,00	R234,00	4,9%
14,8 Valuation Certificate	9/430-460-71000	R74,20	R77,90	5,0%
Valuation Certificate - Indigent	9/430-460-71000	R27,60	R29,00	5,1%
14,9 Clearance application				
Electronic application	9/430-394-70090	R156,20	R163,90	4,9%
14,10 Ward Voting Lists (per list) (max. of 5 copies per registered political party per ward)	9/431-582-80020	R193,40	R202,10	4,5%
14,11 Revaluation of property -per property	9/960-611-80165	R1 848,80	R1 939,40	4,9%
14,12 Cheques & debit orders referred back by Bank- Admin Fee	9/431-582-80020	R156,20	R163,90	4,9%
14,13 Duplicate municipal account	9/431-582-80020			
(a) Electronic	per page	R12,60	R13,30	5,6%
(b) Hard copy	per page	R17,20	R18,10	5,2%
14,14 Any information not in this tariff list - Actual cost plus 15% Admin. Fee (With a minimum fee of R150 per hour or part thereof)	9/431-582-80020			
(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2024/2025

		<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
14 TARIFFS I.R.O. INFORMATION TO THE PUBLIC AND OTHER SUNDRY TARIFFS (Continues)				
14.15	<u>TENDER AND FORMAL WRITTEN QUOTATION DOCUMENTS</u>	9/406-446-70900		
	<u>Tender and Formal Written Quotation documents with:</u>			
	1 - 50 pages	R132,00	R132,00	0,0%
	51 - 100 pages	R264,00	R264,00	0,0%
	101 - 150 pages	R394,00	R394,00	0,0%
	151 - 200 pages	R528,00	R528,00	0,0%
	201 - 250 pages	R662,00	R662,00	0,0%
	251 - 300 pages	R798,00	R798,00	0,0%
	301 - 350 pages	R923,00	R923,00	0,0%
	351 - 400 pages	R1 058,00	R1 058,00	0,0%
	(Additional documents will be charged at the same rate as the original copy of a tender document. As per above charges)			
14.16	Business Licences	9/636-708-71117		
	Food premises; health establishment facilities (e.g. beauty parlours); entertainment licences.	R100,00	R115,00	15,0%
	Entertainment licence for Live entertainment or Discotheque	R100,00	R115,00	15,0%
		R2 600,00	R2 700,00	3,8%
14.17	Business licences for legal hawkers	9/636-708-71117		
	(e.g. food stalls at markets and festivals, etc.)	R20,00	R20,00	0,0%
	(All tariffs are INCLUSIVE of VAT)			

TARIFFS 2024/2025

2023/24 (Inc VAT)

2024/25 (Inc VAT)

% Adjustment

15 STREETS & STORMWATER & SUNDRY FEES

15.1.1	Entrances and driveways	9/940-440-70873			
	Widening of Existing Vehicle Entrances (dropping of barrier kerbs)	per m²	R635,80	R673,94	6,0%
	Molding and/or shaping of sidewalk portion behind kerbs	per m²	R953,17	R1 010,36	6,0%
15.1.2	Paving of Sidewalks & Concrete Pavers	9/940-440-70873			
	Paving of Sidewalks Hexagon concrete pavers 60mm thick	per m²	R567,41	R601,46	6,0%
	Interlocking concrete pavers 80mm thick	per m²	R567,41	R601,46	6,0%
15.1.3	Repair of tarred surface with Asphalt	per m²			
	Standard Pothole repair with coldmix asphalt (25mm)	per m²	R567,41	R601,46	6,0%
	Standard road crossing repair with ready-mix hotmix asphalt (30mm)	per standard road width of 5.5m	R8 281,53	R8 778,42	6,0%
15.1.4	Construction of new Parking Areas	per parking bay	R20 312,38	R21 531,12	6,0%
15.1.5	Wayleave general	9/940-440-70870			
	This section deals with wayleave applications for all construction and/or repairs within the Municipal road reserve and/or property/buildings. A wayleave is required for the following: telecommunication general, routine maintenance, general work, upgrades, optic fibre installation, data network operations, cabling, piping, thrust-boring, sleeving, ducting, extensions, trenching, underground, overhead, etc. Please note that a wayleave application fee is payable in advance to process any wayleave. Once provisional approval is given a wayleave deposit is thereafter payable before the wayleave is signed. Without a signed wayleave no work may commence within Municipal property. Please note the Construction Permit is only valid for the dates stipulated, but works must start within one (1) month from date of issue, failure to start work as per agreed tempo/progress rate within 1 month period voids the Permit and means the applicant must re-apply and pay the tariff fee again subject to tariff fee at time of application. Exemption of tariff fees to Government Institutions or Developers that have already paid Capital Contribution Costs to Council				
15.1.6	Wayleave application fee	9/940-440-70870			
	This is a non-refundable, once-off fee per application, payable in advance to process the wayleave, for officials to consider municipal services, future planning, to meet with the applicant, to workshop the application, to coordinate with all departments & Directorates internally. If the application is successful, a wayleave deposit is thereafter payable before the wayleave is signed.				
15.1.6.1	Application fee for new infrastructure, new trenching, fibre to the home FTTH Feeder lines, Long Distance Routes & distribution networks, etc. Above 2000m	Once-off Fee per application	R18 476	R19 584	6,0%
15.1.6.2	Application for major works in order to connect to a business/property, hauling on existing sleeves, fixing sleeves, fixing blockages, connection to a tower outside a road reserve. More than 500m up to 2000m	Once-off Fee per application	R5 220	R5 533	6,0%
15.1.6.3	Application for minor works in order to connect to a business/property, hauling on existing sleeves, fixing sleeves, fixing blockages, connection to a tower outside a road reserve. Less than 500m Built data have been successfully uploaded onto our database. Please note this deposit is subject to deductions as stipulated below	Once-off Fee per application	R2 717	R2 880	6,0%
15.1.7	Deposit of Guarantee:				
	Before a wayleave is signed and work may commence a deposit (cash in bank or bank guarantee) is payable in advance. Cash deposit will be kept in retention for 12 months (6 months for minor applications) or until all conditions, work & quality associated with the wayleave is complete and all GIS As-Built data have been successfully uploaded onto our database. Please note this deposit is subject to deductions as stipulated below during the 12month period, which may include quality defects, sagging, heaving etc.				
15.1.7.1	Installation of main feeder network lines / National Long Routes and FTTH Fibre to the Home projects for more than 2000m	Cash deposit per application	R543 402	R576 006	6,0%
15.1.7.2	F11B - Connection to businesses; ert connection; tower to tower connection; distribution hub to feeder . More than 50 M but less than 1000m	Cash Deposit	R54 340	R57 601	6,0%
15.1.7.3	FTTH Fibre to the Home projects.	Cash Deposit	R108 680	R115 201	6,0%
15.1.7.4	Minor Applications for Connections less than 50m	Cash Deposit	R19 500	R20 670	6,0% NEW (23/24)
15.1.7.5	Bank Guarantee. Cash in bank deposit is not required if the supplier provides the Municipality with a Bank Guarantee to cover all work, performance, risk and liability under an umbrella coverage to a minimum value of R2 million with a validity period over the construction duration plus 12months from date of completion	Original copy of Bank Guarantee			
15.1.8	Wayleave Execution Charges:				
	This is a non-refundable charge payable in advance based on the duration of the project. This covers Municipal expenses to do site inspections; liaising with subcontractors; locating services; attend project meetings; give feedback; communication etc. The applicant must provide a construction time schedule (programme) indicating the planned commencement and completion dates. This will then be used as basis for fee calculation. Minimum charge payable is one (1) week.				
15.1.9	Utilisation of Municipal Road Reserves for Electronic communication networks:	9/940-440-70870			NEW (24/25)
	Usage fee for the installation of fibre optic cables, electricity cable systems (to the extent used for electronic communication services), and other transmission systems, used for conveyance of electronic communications per trench installed on municipal property per 1m width, per annum	For each 1Km (one kilometre) or portion thereof		R3 000,00	100,0%

TARIFFS 2024/2025

2023/24 (Inc VAT)

2024/25 (Inc VAT) % Adjustment

15 STREETS & STORMWATER & SUNDRY FEES (Continues)

15.1.8.1	No Trenching - for hauling on existing network infrastructure in the ground or fixing sleeve blockages	per week	R271,75	R288,06	6,0%
15.1.8.2	For trenching from existing network infrastructure up to 100m trench length	per week	R1 086,80	R1 152,01	6,0%
15.1.8.3	For trenching from existing network infrastructure from 100m up to 500m trench length	per week	R1 630,21	R1 728,02	6,0%
15.1.8.4	For trenching from existing network infrastructure from 500m up to 1000m trench length	per week	R2 173,61	R2 304,02	6,0%
15.1.8.5	For trenching longer than 1000m in accumulative length; for fibre to the home FTTH; installation of new main feeder network lines; National long distance routes, or any new network backbone infrastructure	per week	R5 434,02	R5 760,06	6,0%
15.1.9 Temporary Storage & Signage					
Rental of space on Municipal sidewalk; public alleyways; or any public open space. Temporary formation of a site camp, demarcation an area with netting, or storage container for the general purposes of storing sleeves, ducting, coils, drilling machine and or other temporary storage for tools, machinery and equipment during the execution of works					
15.1.9.1	Site camp / demarcation - up to 50m2	per week	R543,40	R576,01	6,0%
15.1.9.2	Site camp / demarcation - up to 100m2	per week	R1 086,80	R1 152,01	6,0%
15.1.9.3	Site camp / demarcation - up to 200m2	per week	R1 630,21	R1 728,02	6,0%
15.1.10	<u>Penalty for Wayleave non-compliance</u>	9/940-440-70870			
Penalty for non compliance with any wayleave condition, standard, quality and procedures as stipulated in the wayleave items. Notice of penalty will be made in writing (or email) by relevant Head of Department. Failure to settle any outstanding fines or		per incident / site / street / work day / work section / occurrence			
15.1.10.1	<u>penalty payments will result in the cancellation of Works Permits.</u>	per incident / site / street / work day / work section / occurrence	R5 434	R5 760	6,0%
15.1.10.2	Penalty Fine for crossing a street or excavating in a road without prior approval	per incident / site / street / work day / work section / occurrence	R54 340	R57 601	6,0%
15.1.11	<u>Penalty for Occupational Health & Safety Non-compliance</u>				
Penalty for non compliance regarding Construction Regulations and/or Occupational Health & Safety Standards and procedures. Notice of penalty will be made in writing (or email) by relevant Head of Department.		per incident / site / street / work day / work section / occurrence	R5 977,42	R6 336,07	6,0%
15.1.12	<u>Road Traffic Signage General</u>				
This item deals with a Tariff Fee for the municipality to erect and/or install signage within the road reserve and/or municipal property. Material & design must comply with the South African Road Traffic Signs Manual. Assumed 60 Km/h design speed.					

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2024/2025

2023/24 (Inc VAT)

2024/25 (Inc VAT) % Adjustment

15 STREETS & STORMWATER & SUNDRY FEES (continues)

15.1.12	<u>Tourism Signage</u>				
	This item includes only labour and transport. The applicant must provide material, brackets, galvanized poles, standard board etc.				
15.1.12.1	One pole support, maximum board dimensions: 600 mm H x 600 mm W or Diameter	per sign	R750,00	R795,00	6,0%
15.1.12.2	Two pole support, maximum board dimensions: 900 mm H x 1200 mm W	per sign	R1 000,00	R1 060,00	6,0%
15.1.12.3	Three pole support, maximum board dimensions: 1200 mm H x 1800 mm W	per sign	R1 500,00	R1 590,00	6,0%
15.1.12.4	Four pole support, maximum board dimensions: 1800 mm H x 2500 mm W	per sign	R1 650,00	R1 749,00	6,0%
15.1.12.5	Other - to be designed by Engineer	3 x quotations			
15.1.13	<u>Road Traffic Signs</u>				
	This is all inclusive cost for regulatory, guidance, warning and/or temporary signs				
15.1.13.1	One sign (new or replacement)	per sign	R1 470,00	R1 558,00	6,0%
15.1.14	<u>Token Signs</u>				
	This includes only the pole, base, installation, labour & transport. Applicant to provide brackets & directional sign.				
15.1.14.1	Standard Token Sign (without electricity)	per sign	R8 000,00	R8 480,00	6,0%
15.1.14.2	Standard Token Sign (including electricity connection & lamp)	per sign	R22 000,00	R23 320,00	6,0%
15.1.14.3	Other - to be designed by Engineer	3 x quotations			
15.2	<u>SUNDRIES</u>				
15.2.1	<u>Displaying of banner</u>				
	Hanging of Banner	9/910-604-80130 per banner per occasion (max. of 7 days)	R1 897,00	R2 000,00	5,4%
15.2.2	<u>Licensing of Boats: Great Brak River and Little Brak River</u>	9/709-552-62060			
	0 - 7,5 Kw / 0 - 10 Horsepower		R55,00	R57,00	3,6%
	7,6 - 50 Kw / 11 - 67 Horsepower	per Kw per year	R6,80	R7,00	2,9%
	51 - 75 Kw / 68 - 100 Horsepower		R325,00	R340,00	4,6%
		Plus / Kw over 50 Kw /year	R13,50	R14,00	3,7%
	76 - 100 Kw / 101 - 135 Horsepower		R635,00	R660,00	3,9%
		Per Kw over 75 Kw / year	R21,00	R27,00	28,6%
15.2.3	<u>Hawkers Tariffs:</u>	9/325-512-55231			
	As per negotiations and Council Resolution thereafter				
15.2.4	<u>Rental- Goods Shed</u>	9/325-510-55220			
	As per negotiations and Council Resolution thereafter				
15.2.5	<u>Bee-Hives</u>	9/325-512-55231			
	As per negotiations and Council Resolution thereafter				
15.2.6	<u>Arts and crafts</u>	9/325-512-55231			
	As per negotiations and Council Resolution thereafter				
15.2.7	<u>Thusona Centre</u>	9/321-524-55290			
	As per negotiations and Council Resolution thereafter				
	(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2024/2025

		<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
16 COLLECTION COSTS LEVIED BY MUNICIPALITY				
16.1 <u>NOTICES</u>	9/431-584-80030			
ELECTRICITY - Business list - 24 hour notice		R94,10	R98,80	5,0%
WATER - Notice delivery (7 day notices)		R94,10	R98,80	5,0%
Final demands		R94,10	R98,80	5,0%
16.2 <u>RESTRICTIONS</u>	9/431-584-80030			
Electricity disconnections		R382,60	R401,40	4,9%
Water restriction		R382,60	R401,40	4,9%
16.3 <u>FURTHER ACTIONS : ADMINISTRATIVE COSTS</u>	9/431-582-80020			
Admin Fee 1 - Summons		R569,20	R597,10	4,9%
Admin Fee 2 - Letter of execution		R396,10	R415,60	4,9%
16.4 <u>TRACING</u>	9/433-448-70910			
Credit reports		R119,70	R125,60	4,9%
Door to door tracing		R569,60	R597,60	4,9%
(All tariffs are INCLUSIVE of VAT)				

TARIFFS 2024/2025

			<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	<u>% Adjustment</u>
17 <u>USE OF HARRY GIDDY PARK</u>					
17.1	<u>Wedding ceremonies</u>	9/648-528-55310	R382,00	R399,00	4,5%
17.2	<u>Church groups</u>	9/648-528-55310	Free	Free	
17.3	<u>School groups</u>	9/648-528-55310	Free	Free	
17.4	<u>Tea parties</u>	9/648-528-55310	R342,50	R357,50	4,4%
17.5	<u>Kids parties</u>	9/648-528-55310	R342,50	R357,50	4,4%
17.6	<u>Other parties</u> (Other parties means any other party which, in the opinion of the Municipal Manager, has merit.)	9/648-528-55310	R342,50	R357,50	4,4%
17.7	<u>REFUNDABLE DEPOSIT</u> A refundable deposit will be levied for the above-mentioned use of the Harry Giddy Park)	62938-323-7503	R442,00	R461,50	4,4%
17.8	<u>Additional fees:</u>				
17.8.1	- If electricity is needed	9/800-616-80191	R53,50	R56,00	4,7%
(Certain conditions apply to the above-mentioned use of the Harry Giddy Park)					
(All tariffs are INCLUSIVE of VAT)					
18 <u>BUSINESS PARKS RATES</u>					
		9/325-512-55231			
18.1	<u>Day Stand</u>	per month	R100,00	R100,00	0,0%
18.2	<u>Business Park 1</u>	per unit per month	R850,00	R850,00	0,0%
18.3	<u>Business Park 2</u>	per unit per month	R850,00	R850,00	0,0%
18.4	<u>Business Park 3</u>	per unit per month	R850,00	R850,00	0,0%
18.5	<u>Market Stalls</u>	per square per month	R45,00	R45,00	0,0%
18.6	<u>Business Park 4</u>	per unit per month per double unit per month.	R850,00 R1 500,00	R850,00 R1 500,00	0,0% 0,0%
18.7	<u>Asia Hall Office Spaces R 22.50 per square per month</u>	per square per month	R22,50	R22,50	0,0%
18.8	<u>Business Park 5</u>	per unit per month (Container)	R500,00	R500,00	0,0%
18.9	<u>Business Park 6</u>	per unit per month (Container)	R500,00	R500,00	0,0%
18.10	<u>Business Park 7</u>	per unit per month (Container)	R500,00	R500,00	0,0%
18.11	<u>Kwano Business Park Stage</u>	per function / per day	R500,00	R500,00	0,0%
18.12	<u>Tarka Amphitheater</u>	per function / per day	R500,00	R500,00	0,0%
(Certain conditions apply to the above-mentioned use of Business Parks)					
(All tariffs are INCLUSIVE of VAT)					
19	<u>New additional proposals - if allowable?</u>			R3 500,00	100,0% NEW (24/25)
19.1	<u>OSCA applications</u>	per application		R500,00	100,0% NEW (24/25)
19.2	<u>Vegetation inspection</u>	per site		R500,00	100,0% NEW (24/25)
19.3	<u>Bench applications</u>	per bench		R500,00	100,0% NEW (24/25)
19.4	<u>Beach event applications</u>	per event		R500,00	NEW (24/25)
19.4.1	Church groups			R0,00	NEW (24/25)
19.4.2	School groups			R0,00	NEW (24/25)

TARIFFS 2024/2025 - ANNEXURE A

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 50%

(Refer Tariff 3.13)

2023/24 (Inc VAT)

2024/25 (Inc VAT)

3 WATER TARIFF CHARGES

A. CONSUMERS WITH CONNECTIONS UP TO 25 MM

3.1 Consumers with connections up to 25 mm (Credit and Pre-paid meters)

Tariff codes:

a) Basic fee per meter	per month	R257,80	R273,27
b) Metered Consumption per consumer			
1 kl to 20 kl	per kl.	R15,8500	R17,280
21 kl to 30 kl	per kl.	R20,6000	R22,460
31 kl to 40 kl	per kl.	R26,7800	R29,190
41 kl to 50 kl	per kl.	R40,1700	R43,790
51 kl to 60 kl	per kl.	R60,2600	R65,680
61 kl to 80 kl	per kl.	R90,3900	R98,520
> 80 kl	per kl.	R135,5800	R147,780

Domestic consumers and Indigent households will receive 6 kl water free per month per domestic consumer

(All tariffs are INCLUSIVE of VAT)

B. CONSUMERS WITH CONNECTIONS BIGGER THAN 25 MM

3.2 Consumers with connections bigger than 25 mm up to 50 mm (Credit and Pre-paid meters)

a) Basic fee per meter	per month	R1 890,43	R2 003,86
b) Metered Consumption			
0 kl to 200 kl	per kl.	R15,8500	R17,2800
201 kl to 300 kl	per kl.	R20,6000	R22,4600
301 kl to 400 kl	per kl.	R26,7800	R29,1900
401 kl to 500 kl	per kl.	R40,1700	R43,7900
501 kl to 600 kl	per kl.	R60,2600	R65,6800
601 kl to 800 kl	per kl.	R90,3900	R98,5200
> 800 kl	per kl.	R135,5800	R147,7800

(All tariffs are INCLUSIVE of VAT)

3 WATER TARIFF CHARGES (Continues)

3.3 Consumers with connections bigger than 50 mm up to 75 mm (Credit and Pre-paid meters)

a) Basic fee per meter	per month	R4 640,14	R4 918,55
b) i) Metered Consumption			
0 kl to 2000 kl	per kl.	R15,8500	R17,2800
2001 kl to 3000 kl	per kl.	R20,6000	R22,4600
3001 kl to 4000 kl	per kl.	R26,7800	R29,1900
4001 kl to 5000 kl	per kl.	R40,1700	R43,7900
5001 kl to 6000 kl	per kl.	R60,2600	R65,6800
6001 kl to 8000 kl	per kl.	R90,3900	R98,5200
> 8000 kl	per kl.	R135,5800	R147,7800
b) ii) Alternative Metered Consumption for industrial consumer contributi	per kl.	R15,8500	R17,2800

3.4 Consumers with connections bigger than 75 mm up to 100 mm (Credit and Pre-paid meters)

a) Basic fee per meter	per month	R11 514,38	R12 205,25
b) i) Metered Consumption			
0 kl to 2000 kl	per kl.	R15,8500	R17,2800
2001 kl to 3000 kl	per kl.	R20,6000	R22,4600
3001 kl to 4000 kl	per kl.	R26,7800	R29,1900
4001 kl to 5000 kl	per kl.	R40,1700	R43,7900
5001 kl to 6000 kl	per kl.	R60,2600	R65,6800
6001 kl to 8000 kl	per kl.	R90,3900	R98,5200
> 8000 kl	per kl.	R135,5800	R147,7800

TARIFFS 2024/2025 - ANNEXURE A

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 50%

(Refer Tariff 3.13)

b) ii) Alternative Metered Consumption for industrial consumer contributi per kl.

2023/24 (Inc VAT)

R15,8500

2024/25 (Inc VAT)

R17,2800

TARIFFS 2024/2025 - ANNEXURE A

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 50%

(Refer Tariff 3.13)

<u>(Refer Tariff 3.13)</u>		<u>2023/24 (Inc VAT)</u>	<u>2024/25 (Inc VAT)</u>	
3,5	<u>Consumers with connections bigger than 100 mm (Credit and Pre-paid meters)</u>			
a)	Basic fee per meter	per month	R28 700,01	R30 422,02
b) i)	Metered Consumption			
	0 kl to 2000 kl	per kl.	R15,8500	R17,2800
	2001 kl to 3000 kl	per kl.	R20,6000	R22,4600
	3001 kl to 4000 kl	per kl.	R26,7800	R29,1900
	4001 kl to 5000 kl	per kl.	R40,1700	R43,7900
	5001 kl to 6000 kl	per kl.	R60,2600	R65,6800
	6001 kl to 8000 kl	per kl.	R90,3900	R98,5200
	> 8000 kl	per kl.	R135,5800	R147,7800
b) ii)	Alternative Metered Consumption for industrial consumer contributi	per kl.	R15,8500	R17,2800
3,6	<u>Alternative option for connections bigger than 25 mm that are used by more than 1 consumer</u>			
a)	Basic fee per consumer	per month	R257,80	R273,27
b)	Metered Consumption per consumer			
	1 kl to 20 kl	per kl.	R15,8500	R17,2800
	21 kl to 30 kl	per kl.	R20,6000	R22,4600
	31 kl to 40 kl	per kl.	R26,7800	R29,1900
	41 kl to 50 kl	per kl.	R40,1700	R43,7900
	51 kl to 60 kl	per kl.	R60,2600	R65,6800
	61 kl to 80 kl	per kl.	R90,3900	R98,5200
	> 80 kl	per kl.	R135,5800	R147,7800

Bulk connections will receive 6 kl water free per month per domestic consumer

(All tariffs are INCLUSIVE of VAT)

3 WATER TARIFF CHARGES (Continues)

C. SPECIAL ONE PART WATER TARIFFS

3,7	<u>Agricultural Water Tariffs</u>			
a)	Raw Water	per kl.	R7,9300	R8,6400
b)	Potable Water	per kl.	R15,8500	R17,2800
3,8	<u>Sporting Bodies</u>			
a)	Potable Water	per kl.	R15,8500	R17,2800
3,9	<u>Government schools, government hospitals, creches, clinics, old age homes, churches and public benefit organisations</u>			
a)	Potable Water	per kl.	R15,8500	R17,2800
3,10	Departmental Use	per kl.	R5,7600	R6,2800
3,11	Supply of water in rural areas		R709,92	R744,71
	(Certain conditions apply) (6kl per month to registered users)			

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2024/2025 - ANNEXURE B

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 30%

(Refer Tariff 3.13)

2023/24 (Inc VAT)

2024/25 (Inc VAT)

3 WATER TARIFF CHARGES

A. CONSUMERS WITH CONNECTIONS UP TO 25 MM

3.1 Consumers with connections up to 25 mm (Credit and Pre-paid meters)

Tariff codes:

a) Basic fee per meter	per month	R257,80	R273,27
b) Metered Consumption per consumer			
1 kl to 20 kl	per kl.	R21,1300	R23,0300
21 kl to 30 kl	per kl.	R27,4700	R29,9400
31 kl to 40 kl	per kl.	R35,7100	R38,9200
41 kl to 50 kl	per kl.	R53,5600	R58,3800
51 kl to 60 kl	per kl.	R80,3400	R87,5700
61 kl to 80 kl	per kl.	R120,5100	R131,3600
> 80 kl	per kl.	R180,7700	R197,0300

Only Indigent households will receive 6 kl water free per month

(All tariffs are INCLUSIVE of VAT)

B. CONSUMERS WITH CONNECTIONS BIGGER THAN 25 MM

3.2 Consumers with connections bigger than 25 mm up to 50 mm (Credit and Pre-paid meters)

a) Basic fee per meter	per month	R1 890,43	R2 003,8600
b) Metered Consumption			
0 kl to 200 kl	per kl.	R21,1300	R23,0300
201 kl to 300 kl	per kl.	R27,4700	R29,9400
301 kl to 400 kl	per kl.	R35,7100	R38,9200
401 kl to 500 kl	per kl.	R53,5600	R58,3800
501 kl to 600 kl	per kl.	R80,3400	R87,5700
601 kl to 800 kl	per kl.	R120,5100	R131,3600
> 800 kl	per kl.	R180,7700	R197,0300

(All tariffs are INCLUSIVE of VAT)

3 WATER TARIFF CHARGES (Continues)

3.3 Consumers with connections bigger than 50 mm up to 75 mm (Credit and Pre-paid meters)

a) Basic fee per meter	per month	R4 640,14	R4 918,5500
b) i) Metered Consumption			
0 kl to 2000 kl	per kl.	R21,1300	R23,0300
2001 kl to 3000 kl	per kl.	R27,4700	R29,9400
3001 kl to 4000 kl	per kl.	R35,7100	R38,9200
4001 kl to 5000 kl	per kl.	R53,5600	R58,3800
5001 kl to 6000 kl	per kl.	R80,3400	R87,5700
6001 kl to 8000 kl	per kl.	R120,5100	R131,3600
> 8000 kl	per kl.	R180,7700	R197,0300
b) ii) Alternative Metered Consumption for industrial consumer contributing to food s	per kl.	R21,1300	R23,0300

3.4 Consumers with connections bigger than 75 mm up to 100 mm (Credit and Pre-paid meters)

a) Basic fee per meter	per month	R11 514,38	R12 205,2500
b) i) Metered Consumption			
0 kl to 2000 kl	per kl.	R21,1300	R23,0300
2001 kl to 3000 kl	per kl.	R27,4700	R29,9400
3001 kl to 4000 kl	per kl.	R35,7100	R38,9200
4001 kl to 5000 kl	per kl.	R53,5600	R58,3800
5001 kl to 6000 kl	per kl.	R80,3400	R87,5700
6001 kl to 8000 kl	per kl.	R120,5100	R131,3600
> 8000 kl	per kl.	R180,7700	R197,0300
b) ii) Alternative Metered Consumption for industrial consumer contributing to food s	per kl.	R21,1300	R23,0300

TARIFFS 2024/2025 - ANNEXURE B

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 30%

(Refer Tariff 3.13)

2023/24 (Inc VAT)

2024/25 (Inc VAT)

TARIFFS 2024/2025 - ANNEXURE B

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 30%

(Refer Tariff 3.13)

		2023/24 (Inc VAT)	2024/25 (Inc VAT)
3,5	Consumers with connections bigger than 100 mm (Credit and Pre-paid meters)		
a)	Basic fee per meter	per month	R28 700,01
b) i)	Metered Consumption		R30 422,0200
	0 kl to 2000 kl	per kl.	R21,1300
	2001 kl to 3000 kl	per kl.	R27,4700
	3001 kl to 4000 kl	per kl.	R35,7100
	4001 kl to 5000 kl	per kl.	R53,5600
	5001 kl to 6000 kl	per kl.	R80,3400
	6001 kl to 8000 kl	per kl.	R120,5100
	> 8000 kl	per kl.	R180,7700
b) ii)	Alternative Metered Consumption for industrial consumer contributing to food s	per kl.	R21,1300
3,6	Alternative option for connections bigger than 25 mm that are used by more than 1 consumer		
a)	Basic fee per consumer	per month	R257,80
b)	Metered Consumption per consumer		R273,2700
	1 kl to 20 kl	per kl.	R21,1300
	21 kl to 30 kl	per kl.	R27,4700
	31 kl to 40 kl	per kl.	R35,7100
	41 kl to 50 kl	per kl.	R53,5600
	51 kl to 60 kl	per kl.	R80,3400
	61 kl to 80 kl	per kl.	R120,5100
	> 80 kl	per kl.	R180,7700

(All tariffs are INCLUSIVE of VAT)

3 WATER TARIFF CHARGES (Continues)

C. SPECIAL ONE PART WATER TARIFFS

3,7 Agricultural Water Tariffs

a)	Raw Water	per kl.	R10,5700	R11,5200
b)	Potable Water	per kl.	R21,1300	R23,0300

3,8 Sporting Bodies

a)	Potable Water	per kl.	R21,1300	R23,0300
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3,9 Government schools, government hospitals, creches, clinics, old age homes, churches and public benefit organisation:

a)	Potable Water	per kl.	R21,1300	R23,0300
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3,10	Departmental Use	per kl.	R5,7600	R6,2800
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3,11	Supply of water in rural areas		R709,92	R744,7100
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(Certain conditions apply) (6kl per month to registered users)

(All tariffs are INCLUSIVE of VAT)

TARIFFS 2024/2025 - ANNEXURE B

WATER CONSUMPTION TARIFFS WHEN THE DAM WATER LEVEL IS BELOW 30%

(Refer Tariff 3.13)

2023/24 (Inc VAT)

2024/25 (Inc VAT)